

AD-A127 481

DEPARTMENT OF DEFENSE CONGRESSIONAL ACTION ON FY 1982  
APPROPRIATION REQUEST(U) ASSISTANT SECRETARY OF DEFENSE  
(COMPTROLLER) WASHINGTON D C 21 JAN 82 FAD-728/82

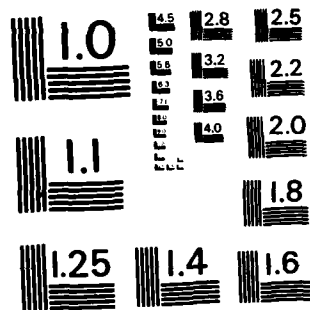
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**DEPARTMENT OF DEFENSE**  
**CONGRESSIONAL ACTION ON**  
**FY 1982 APPROPRIATION REQUEST**

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**FINAL**

**OASD (COMPTROLLER)**

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HOUSE FLOOR ACTION	■	■
SENATE APPROPRIATIONS COMMITTEE	■	■
SENATE FLOOR ACTION	■	■
CONFERENCE COMMITTEE ACTION	■	■
FINAL FLOOR ACTION	■	■

DoD ACT

MIL CON ACT

21 JANUARY 1982

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SECURITY CLASSIFICATION OF THIS PAGE (When Data Entered)

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20. ABSTRACT (Continue on reverse side if necessary and identify by block number) The DoD Congressional Action Appropriation report is a track by line item of the DoD Budget throughout the congressional action process to include House & Senate Appropriation Committee actions, and Conference (enacted appns) action for FY 1982. The report includes summaries by appropriation (such as Operation & Maint., Army), appropriation title (such as Procurement), and Service component levels.		

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SECURITY CLASSIFICATION OF THIS PAGE (When Data Entered)

FY 1982

DIRECT PROGRAM (TOA) in Millions of Dollars Congressional Action on DOD Requests						
	House	Authorization Senate	Conference	House	Appropriation Senate	Conference
MILITARY PERSONNEL						
Request				38,660	38,660	38,660
Congressional action				-1,202	4,568	-562
Recommended				37,457	43,228	38,098
RETIRE PAY, DEFENSE						
Request				14,982	14,982	14,982
Congressional action				-50	-37	-44
Recommended				14,932	14,945	14,938
OPERATION AND MAINTENANCE						
Request	62,161	62,161	62,161	62,161	62,161	62,161
Congressional action	38	295		-640	839	-655
Recommended	62,200	62,456	62,162	61,521	63,000	61,507
PROCUREMENT						
Request	47,660	47,660	47,660	64,226	64,226	64,226
Congressional action	720	-34	443	-192	1,975	705
Recommended	48,381	47,626	48,103	64,034	66,201	64,931
RESEARCH, DEVELOP., TEST&EVAL.						
Request	20,319	20,319	20,319	20,319	20,319	20,319
Congressional action	-1,181	-211	83	-957	527	-460
Recommended	19,138	20,108	20,402	19,362	20,846	19,859
SPECIAL FOREIGN CURRENCY PROGRAM						
Request	3	3	3	3	3	3
Congressional action						
Recommended	3	3	3	3	3	3
REVOLVING AND MANAGEMENT FUNDS						
Request				429	429	429
Congressional action				-120		-82
Recommended				309	429	347
Total - DOD Appropriation						
Request	130,144	130,144	130,144	200,780	200,780	200,780
Congressional action	-422	50	526	-3,381	7,871	-1,097
Recommended	129,722	130,194	130,670	197,419	208,651	199,683

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FY 1982

DIRECT PROGRAM (TGA) in Millions of Dollars		Authorization			Appropriation		
Congressional Action on DOD Requests		House	Senate	Conference	House	Senate	Conference
<b>MILITARY CONSTRUCTION</b>							
Request		4,236	4,236	4,236	5,098	5,098	5,098
Congressional action		-32	52	-25	-311	-2	-159
Recommended		4,204	4,288	4,211	4,786	5,095	4,939
<b>FAMILY HOUSING</b>							
Request		2,387	2,387	2,387	2,263	2,263	2,263
Congressional action		11	-53	-31	-142	-26	-82
Recommended		2,398	2,334	2,356	2,121	2,236	2,180
<b>Total - MilCon Appropriation</b>							
Request		6,623	6,623	6,623	7,360	7,360	7,360
Congressional action		-21	-1	-56	-453	-29	-241
Recommended		6,602	6,622	6,567	6,907	7,331	7,119

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FY 1982

DIRECT PROGRAM (TOA) in Millions of Dollars	Authorization			Appropriation		
Congressional Action on DOD Requests	House	Senate	Conference	House	Senate	Conference
DEFENSE-WIDE CONTINGENCIES						
Request				5,952	5,952	5,952
Congressional action						
Recommended				5,952	5,952	5,952
DEDUCTIONS FOR OFFSETTING RCPTS						
Request						
Congressional action						
Recommended						
TRUST FUNDS						
Request						
Congressional action						
Recommended						
INTRAGOVERNMENTAL TRUST FUNDS						
Request						
Congressional action						
Recommended						
Total - Non-Action						
Request				5,952	5,952	5,952
Congressional action						
Recommended				5,952	5,952	5,952
Total - Department of Defense						
Request	136,767	136,767	136,767	214,092	214,092	214,092
Congressional action	-443	49	470	-3,814	7,843	-1,339
Recommended	136,324	136,817	137,237	210,278	221,935	212,753

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BUDGET AUTHORITY In Millions of Dollars		Authorization			Appropriation		
Congressional Action on DOD Requests		House	Senate	Conference	House	Senate	Conference
<b>MILITARY PERSONNEL</b>							
Request					38,660	38,660	38,660
Congressional action					-1,202	4,568	-562
Recommended					37,457	43,228	38,098
<b>RETIRED PAY, DEFENSE</b>							
Request					14,982	14,982	14,982
Congressional action					-50	-37	-44
Recommended					14,932	14,945	14,938
<b>OPERATION AND MAINTENANCE</b>							
Request	62,181	62,161	62,161	62,161	62,161	62,161	62,161
Congressional action	39	295			-640	839	-655
Recommended	62,200	62,456	62,162	61,321	63,000	61,507	61,507
<b>PROCUREMENT</b>							
Request	47,680	47,660	47,680	47,680	64,226	64,226	64,226
Congressional action	720	-34	340	-266	1,901	616	616
Recommended	48,381	47,626	48,001	63,980	66,127	64,842	64,842
<b>RESEARCH, DEVELOP., TEST&amp;EVAL.</b>							
Request	20,319	20,319	20,319	20,319	20,319	20,319	20,319
Congressional action	-1,181	-211	83	-957	627	-480	-480
Recommended	19,138	20,108	20,402	19,362	20,846	19,839	19,839
<b>SPECIAL FOREIGN CURRENCY PROGRAM</b>							
Request	3	3	3	3	3	3	3
Congressional action							
Recommended	3	3	3	3	3	3	3
<b>REVOLVING AND MANAGEMENT FUNDS</b>							
Request					429	429	429
Congressional action					-120		-82
Recommended					309	429	347
<b>Total - Dod Appropriation</b>							
Request	130,144	130,144	130,144	200,780	200,780	200,780	200,780
Congressional action	-422	50	423	-3,435	7,798	-1,186	-1,186
Recommended	129,722	130,194	130,567	197,345	208,578	199,594	199,594

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FY 1962

BUDGET AUTHORITY Congressional Action on DOD Requests	In Millions of Dollars	House	Authorization Senate	Conference	House	Appropriation Senate	Conference
MILITARY CONSTRUCTION							
Request		4,236	4,236	4,236	5,063	5,063	5,063
Congressional action		-32	52	-25	-311	-2	-159
Recommended		4,204	4,288	4,211	4,751	5,060	4,904
FAMILY HOUSING							
Request		2,367	2,367	2,367	2,236	2,236	2,236
Congressional action		11	-53	-31	-142	-26	-82
Recommended		2,378	2,314	2,336	2,097	2,212	2,156
Total - MilCon Appropriation							
Request		6,603	6,603	6,603	7,301	7,301	7,301
Congressional action		-21	-1	-56	-453	-29	-241
Recommended		6,582	6,602	6,547	6,848	7,272	7,060

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FY 1982

BUDGET AUTHORITY Congressional Action on DOD Requests	In Millions of Dollars			Authorization			Appropriation		
	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
DEFENSE-WIDE CONTINGENCIES									
Request							5,952	5,952	5,952
Congressional action									
Recommended							5,952	5,952	5,952
DEDUCTIONS FOR OFFSETTING RCPTS									
Request							-340	-340	-340
Congressional action									
Recommended							-340	-340	-340
TRUST FUNDS									
Request							10	10	10
Congressional action									
Recommended							10	10	10
INTRAGOVERNMENTAL TRUST FUNDS									
Request							-10	-10	-10
Congressional action									
Recommended							-10	-10	-10
Total - Non-Action									
Request							5,613	5,613	5,613
Congressional action									
Recommended							5,613	5,613	5,613
Total - Department of Defense									
Request	136,747	136,747	136,747	213,694	213,694	213,694			
Congressional action	-443	49	367	-3,888	7,769	-1,428			
Recommended	136,304	136,796	137,114	209,806	221,463	212,266			

FY 1982  
Congressional Action on Appropriation Request  
(Thousands of Dollars)

Appropriation Title and Item (1)	Amended Budget Request 15 OCT 81 (4)	Authoriza- tion PL (8)	HAC Rpt. No. Floor Act. (9)	SAC Rpt. No. Floor Act. (13)	Conf. Rpt. No. Final Act. (17)	Enacted PL (18)
Department of the Army						
TOA	50,646,444	29,898,763	-439,012	2,230,952	-272,007	50,374,437
FAJ	-90,188					-90,188
Budget Authority	50,556,256	29,898,763	-439,012	2,230,952	-272,007	50,284,249
Department of the Navy						
TOA	68,003,972	50,850,173	-2,033,357	3,224,739	-533,340	67,470,632
FAJ	-38,092	-102,400	-73,100	16,600	1,500	-38,592
Budget Authority	67,965,880	50,747,773	-2,106,457	3,241,339	-531,840	67,434,040
Department of the Air Force						
TOA	64,201,500	46,942,037	-1,084,741	2,309,508	-523,473	63,678,027
FAJ	-91,420		-600	-90,500	-90,500	-181,920
Budget Authority	64,110,080	46,942,037	-1,085,341	2,219,008	-613,973	63,496,107
Defense Agencies/OSD						
TOA	6,136,466	5,547,792	127,645	117,947	242,661	6,378,127
FAJ	-119,400					-119,400
Budget Authority	6,017,066	5,547,792	127,645	117,947	242,661	6,258,727
Defense-Wide						
TOA	25,103,937	4,198,396	-384,846	-40,427	-252,709	24,851,228
FAJ	-59,214	-20,500				-59,214
Budget Authority	25,044,723	4,177,896	-384,846	-40,427	-252,709	24,792,014
Total - Department of Defense						
TOA	214,092,319	137,237,161	-3,814,311	7,842,719	-1,338,868	212,753,451
FAJ	-398,314	-122,900	-73,900	-73,900	-69,000	-487,314
Budget Authority	213,694,005	137,114,261	-3,888,211	7,768,819	-1,427,868	212,266,137

FY 1982  
Congressional Action on Appropriation Request  
(Thousands of Dollars)

Appropriation Title and Item	Amended Budget Request 15 OCT 81	Authoriza- tion PL 97-86 1 DEC 81	HAC Rpt. No. 97-333 Floor Act. 18 NOV 81	SAC Rpt. No. 97-273 Floor Act. 4 DEC 81	Conf. Rpt. No. 97-410 Final Act. 15 DEC 81	Enacted PL 97-114 28 DEC 81
(1)	(4)	(8)	(9)	(13)	(17)	(18)
Department of the Army						
TOA	49,660,344	28,784,043	-604,633	2,148,748	-361,969	49,298,375
FAJ						
Budget Authority	49,660,344	28,784,043	-604,633	2,148,748	-361,969	49,298,375
Department of the Navy						
TOA	66,499,722	49,575,140	-1,970,040	3,213,726	-516,483	65,963,239
FAJ		-102,400	-73,100	16,600	1,500	1,500
Budget Authority	66,499,722	49,472,740	-2,043,140	3,230,326	-514,983	65,984,739
Department of the Air Force						
TOA	62,368,300	45,548,531	-814,248	2,349,742	-378,564	61,889,736
FAJ			-800	-90,500	-90,500	-90,500
Budget Authority	62,368,300	45,548,531	-815,046	2,259,242	-469,064	61,889,236
Defense Agencies/OSD						
TOA	5,782,366	5,264,977	230,741	133,732	290,271	6,072,637
FAJ						
Budget Authority	5,782,366	5,264,977	230,741	133,732	290,271	6,072,637
Defense-Wide						
TOA	16,469,339	1,497,160	-203,067	25,463	-130,725	16,338,614
FAJ						
Budget Authority	16,469,339	1,497,160	-203,067	25,463	-130,725	16,338,614
 Total - Dod Appropriation						
TOA	200,780,071	130,669,851	-3,381,245	7,871,411	-1,097,470	199,862,601
FAJ		-102,400	-73,900	-73,900	-89,000	-89,000
Budget Authority	200,780,071	130,567,451	-3,435,145	7,797,511	-1,186,470	199,883,601

FY 1982  
Congressional Action on Appropriation Request  
(Thousands of Dollars)

Appropriation Title and Item  (1)	Amended Budget Request 15 OCT 81 (4)	Authoriza- tion PL 97-99 23 DEC 81 (5)	HAC Rpt. No. 97-193 Floor Act. 16 SEP 81 (9)	SAC Rpt. No. 97-271 Floor Act. 4 DEC 81 (13)	Conf. Rpt. No. 97-400 Final Act. 11 DEC 81 (17)	Enacted PL 97-106 23 DEC 81 (18)
Department of the Army						
TOA	986,100	914,720	165,621	82,204	99,962	1,076,062
FAJ						
Budget Authority	986,100	914,720	165,621	82,204	99,962	1,076,062
Department of the Navy						
TOA	1,504,250	1,275,033	-63,317	11,013	-16,857	1,487,393
FAJ						
Budget Authority	1,504,250	1,275,033	-63,317	11,013	-16,857	1,487,393
Department of the Air Force						
TOA	1,633,200	1,393,506	-270,495	-40,234	-144,909	1,666,291
FAJ						
Budget Authority	1,633,200	1,393,506	-270,495	-40,234	-144,909	1,666,291
Defense Agencies/OSD						
TOA	354,100	262,615	-103,096	-15,765	-47,610	306,490
FAJ						
Budget Authority	354,100	262,615	-103,096	-15,765	-47,610	306,490
Defense-Wide						
TOA	2,682,506	2,701,236	-181,779	-65,690	-121,964	2,560,524
FAJ	-59,214	20,500				-59,214
Budget Authority	2,623,294	2,680,736	-181,779	-65,690	-121,964	2,501,310
Total - MilCon Appropriation						
TOA	7,360,156	6,567,310	-453,066	-26,692	-241,396	7,116,760
FAJ	-59,214	-20,500				-59,214
Budget Authority	7,300,944	6,546,810	-453,066	-26,692	-241,396	7,059,546

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FY 1982  
Congressional Action on Appropriation Request  
(Thousands of Dollars)

Appropriation Title and Item  (1)	Amended Budget Request 15 OCT 81 (4)	Authoriza- tion PL (8)	HAC Rpt. No. Floor Act. (9)	SAC Rpt. No. Floor Act. (13)	Conf. Rpt. No. Final Act. (17)	Enacted PL (18)
Department of the Army						
TOA						
FAJ	-90,188					-90,188
Budget Authority	-90,188					-90,188
Department of the Navy						
TOA						
FAJ	-38,092					-38,092
Budget Authority	-38,092					-38,092
Department of the Air Force						
TOA						
FAJ	-91,420					-91,420
Budget Authority	-91,420					-91,420
Defense Agencies/OSD						
TOA						
FAJ	-119,400					-119,400
Budget Authority	-119,400					-119,400
Defense-Wide						
TOA	5,952,090					5,952,090
FAJ						
Budget Authority	5,952,090					5,952,090
Total - Non-Action						
TOA	5,952,090					5,952,090
FAJ	-339,100					-339,100
Budget Authority	5,612,990					5,612,990

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Congressional Action on Appropriation Request  
(Thousands of Dollars)

Appropriation Title and Item  (1)	Amended Budget Request 15 OCT 81 (4)	Authoriza- tion PL 97-86 1 DEC 81 (6)	HAC Rpt. No. 97-333 Floor Act. 18 NOV 81 (9)	SAC Rpt. No. 97-273 Floor Act. 4 DEC 81 (13)	Conf. Rpt. No. 97-410 Final Act. 15 DEC 81 (17)	Enacted PL 97-114 29 DEC 81 (18)
Department of the Army						
TOA	49,660,344	28,784,043	-604,633	2,148,748	-361,969	49,298,375
FAJ						
Budget Authority	49,660,344	28,784,043	-604,633	2,148,748	-361,969	49,298,375
Department of the Navy						
TOA	66,499,722	49,575,140	-1,970,040	3,213,726	-518,483	65,983,239
FAJ		-102,400	-73,100	16,600	1,500	1,500
Budget Authority	66,499,722	49,472,740	-2,043,140	3,230,326	-514,983	65,984,739
Department of the Air Force						
TOA	62,368,300	45,548,531	-814,246	2,349,742	-378,564	61,889,736
FAJ			-800	-90,500	-90,500	-90,500
Budget Authority	62,368,300	45,548,531	-815,046	2,259,242	-469,064	61,889,236
Defense Agencies/OSD						
TOA	5,782,366	5,264,977	230,741	133,732	280,271	6,072,637
FAJ						
Budget Authority	5,782,366	5,264,977	230,741	133,732	280,271	6,072,637
Defense-Wide						
TOA	16,469,339	1,497,160	-203,067	25,463	-130,725	16,338,614
FAJ						
Budget Authority	16,469,339	1,497,160	-203,067	25,463	-130,725	16,338,614
Total - Dod Appropriation						
TOA	200,780,071	130,669,851	-3,361,245	7,971,411	-1,097,470	199,882,601
FAJ		-102,400	-73,900	-73,900	-89,000	-89,000
Budget Authority	200,780,071	130,567,451	-3,435,145	7,797,511	-1,186,470	199,893,601

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FY 1982  
Congressional Action on Appropriation Request  
(Thousands of Dollars)

Appropriation Title and Item  (1)	Amended Budget Request 15 OCT 81  (4)	Authoriza- tion PL 97-86 1 DEC 81  (8)	HAC Rpt. No. 97-333 Floor Act 18 NOV 81  (9)	SAC Rpt. No. 97-273 Floor Act 4 DEC 81  (13)	Conf. Rpt. No. 97-410 Final Act 15 DEC 81  (17)	Enacted PL 97-114 29 DEC 81  (18)
<b>MILITARY PERSONNEL</b>						
Military Personnel, Army						
TOA	12,631,700		-343,400	1,464,081	-183,873	12,447,627
Budget Authority	12,631,700		-343,400	1,464,081	-183,873	12,447,627
Military Personnel, Navy						
TOA	9,340,090		-532,570	1,113,677	-222,134	9,117,956
Budget Authority	9,340,090		-532,570	1,113,677	-222,134	9,117,956
Military Personnel, Marine Corps						
TOA	2,807,870		-103,900	343,656	-40,904	2,766,966
Budget Authority	2,807,870		-103,900	343,656	-40,904	2,766,966
Military Personnel, Air Force						
TOA	10,440,820		-230,900	1,247,561	-135,406	10,305,414
Budget Authority	10,440,820		-230,900	1,247,561	-135,406	10,305,414
Reserve Personnel, Army						
TOA	955,200		7,300	99,550	9,200	964,400
Budget Authority	955,200		7,300	99,550	9,200	964,400
Reserve Personnel, Navy						
TOA	329,020		17,400	32,623	17,750	346,770
Budget Authority	329,020		17,400	32,623	17,750	346,770
Reserve Personnel, Marine Corps						
TOA	138,920		-800	13,292	-200	138,720
Budget Authority	138,920		-800	13,292	-200	138,720
Reserve Personnel, Air Force						
TOA	298,848		-7,300	27,551	-6,775	292,073
Budget Authority	298,848		-7,300	27,551	-6,775	292,073

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National Guard Personnel, Army						
TOA	1,299,100		-11,500	169,036	-5,000	1,294,100
Budget Authority	1,299,100		-11,500	169,036	-5,000	1,294,100
National Guard Personnel, Air Force						
TOA	418,192		3,200	56,866	5,675	423,667
Budget Authority	418,192		3,200	56,866	5,675	423,667
Total - MILITARY PERSONNEL						
TOA	38,659,760		-1,202,470	4,567,913	-561,667	38,098,093
FAJ						
Budget Authority	38,659,760		-1,202,470	4,567,913	-561,667	38,098,093
RETIRED PAY, DEFENSE						
Retired Pay, Defense						
TOA	14,981,815		-50,000	-37,000	-43,500	14,938,315
Budget Authority	14,981,815		-50,000	-37,000	-43,500	14,938,315
Total - RETIRED PAY, DEFENSE						
TOA	14,981,815		-50,000	-37,000	-43,500	14,938,315
FAJ						
Budget Authority	14,981,815		-50,000	-37,000	-43,500	14,938,315
OPERATION AND MAINTENANCE						
Oper. and Maint., Army						
TOA	15,207,500	15,296,000	-168,436	146,900	-169,603	15,037,897
Budget Authority	15,207,500	15,296,000	-168,436	146,900	-169,603	15,037,897
Oper. and Maint., Navy						
TOA	19,611,170	19,551,770	-267,370	333,219	-225,281	19,385,669
Budget Authority	19,611,170	19,551,770	-267,370	333,219	-225,281	19,385,669

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
Oper. and Maint., Marine Corps						
TOA	1,176,940	1,209,640	7,600	9,500	8,600	1,185,540
Budget Authority	1,176,940	1,209,640	7,600	9,500	8,600	1,185,540
Oper. and Maint., Air Force						
TOA	16,696,076	16,537,664	-717,700	209,993	-616,357	16,079,719
Budget Authority	16,696,076	16,537,664	-717,700	209,993	-616,357	16,079,719
Oper. and Maint., Defense Agencies						
TOA	4,635,500	4,661,100	313,970	132,500	349,900	4,985,400
Budget Authority	4,635,500	4,661,100	313,970	132,500	349,900	4,985,400
Oper. and Maint., Army Reserve						
TOA	614,900	626,400	46,735	4,800	43,280	656,150
Budget Authority	614,900	626,400	46,735	4,800	43,280	656,150
Oper. and Maint., Navy Reserve						
TOA	578,640	578,640	6,900	-13,100	-7,700	570,940
Budget Authority	578,640	578,640	6,900	-13,100	-7,700	570,940
Oper. and Maint., Marine Corps Reserve						
TOA	40,299	40,299		500		40,299
Budget Authority	40,299	40,299		500		40,299
Oper. and Maint., Air Force Reserve						
TOA	678,008	678,008	-9,554	4,600	-8,654	669,154
Budget Authority	678,008	678,008	-9,554	4,600	-8,654	669,154
Oper. and Maint., Army Nat'l Guard						
TOA	1,041,200	1,101,200	46,050	6,400	46,750	1,087,950
Budget Authority	1,041,200	1,101,200	46,050	6,400	46,750	1,087,950

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Oper. and Maint., Air Nat'l Guard						
TOA	1,682,468	1,682,468	-38,650	100	-38,050	1,646,418
Budget Authority	1,682,468	1,682,468	-38,650	100	-38,050	1,646,418
Rifle Practice, Army						
TOA	444	444	401	401	401	845
Budget Authority	444	444	401	401	401	845
Claims, Defense						
TOA	195,500	195,500	-39,800	2,700	-39,800	155,700
Budget Authority	195,500	195,500	-39,800	2,700	-39,800	155,700
Court of Military Appeals, Defense						
TOA	2,607	2,607				2,607
Budget Authority	2,607	2,607				2,607
Total - OPERATION AND MAINTENANCE						
TOA	62,161,252	62,161,740	-839,856	838,513	-654,744	61,806,806
FAJ						
Budget Authority	62,161,252	62,161,740	-839,856	838,513	-654,744	61,806,806
PROCUREMENT						
Aircraft Procurement, Army						
TOA	1,897,300	1,910,200	6,200	43,600	13,800	1,911,100
Budget Authority	1,897,300	1,910,200	6,200	43,600	13,800	1,911,100
Missile Procurement, Army						
TOA	2,210,200	2,146,900	-79,000	-33,000	-79,000	2,131,200
Budget Authority	2,210,200	2,146,900	-79,000	-33,000	-79,000	2,131,200
Procurement of WSTCV, Army						
TOA	3,856,700	3,856,600	-38,500	105,900	-31,500	3,828,200

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(1)	(4)	(6)	(9)	(13)	(17)	(18)
Budget Authority	3,656,700	3,956,600	-38,500	105,900	-31,500	3,625,200
Procurement of Ammunition, Army						
TOA	2,282,500		68,400	55,900	99,400	2,381,900
Budget Authority	2,282,500		68,400	55,900	99,400	2,381,900
Other Procurement, Army						
TOA	3,683,800		120,500	44,271	38,171	3,721,971
Budget Authority	3,683,800		120,500	44,271	38,171	3,721,971
National Guard Equipment, Army						
TOA				50,000	50,000	50,000
Budget Authority				50,000	50,000	50,000
Aircraft Procurement, Navy						
TOA	9,244,500	9,302,500	-297,700	186,900	-128,700	9,115,800
Budget Authority	9,244,500	9,302,500	-297,700	186,900	-128,700	9,115,800
Weapons Procurement, Navy						
TOA	3,283,800	3,283,800	-87,700	43,300	-78,700	3,207,100
Budget Authority	3,283,800	3,283,800	-87,700	43,300	-78,700	3,207,100
Shipbuilding and Conversion, Navy						
TOA	8,475,300	8,898,300	-253,300	840,000	344,600	8,819,900
FAJ		-102,400	-73,100	16,600	1,500	1,500
Budget Authority	8,475,300	8,795,900	-326,400	856,600	346,100	8,821,400
Other Procurement, Navy						
TOA	3,822,000		-126,423	58,268	-113,223	3,708,777
Budget Authority	3,822,000		-126,423	58,268	-113,223	3,708,777
Procurement, Marine Corps						

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
TOA	1,734,916	641,107	-52,360	23,800	-23,460	1,711,456
Budget Authority	1,734,916	641,107	-52,360	23,800	-23,460	1,711,456
Aircraft Procurement, Air Force						
TOA	13,843,898	13,773,898	-8,000	352,200	64,800	13,908,698
FAJ				-89,700	-89,700	-89,700
Budget Authority	13,843,898	13,773,898	-8,000	262,500	-24,900	13,816,998
Missile Procurement, Air Force						
TOA	4,204,646	4,186,646	350,904	13,100	354,904	4,559,550
FAJ						
Budget Authority	4,204,646	4,186,646	350,904	13,100	354,904	4,559,550
Other Procurement, Air Force						
TOA	5,174,144	3,047	205,944	164,245	192,289	5,366,433
FAJ			-800	-800	-800	-800
Budget Authority	5,174,144	3,047	205,144	163,445	191,489	5,365,633
Procurement, Defense Agencies						
TOA	512,200		-700	6,500	-700	511,500
Budget Authority	512,200		-700	6,500	-700	511,500
Total - PROCUREMENT						
TOA	64,225,904	48,102,998	-191,735	1,974,984	704,681	64,930,565
FAJ		-102,400	-73,900	-73,900	-89,000	-89,000
Budget Authority	64,225,904	48,000,598	-265,635	1,901,084	615,681	64,841,585
RESEARCH, DEVELOP., TEST&EVAL.						
RD&E, Army						
TOA	3,768,500	3,746,299	-191,381	-9,091	-158,985	3,609,535
Budget Authority	3,768,500	3,746,299	-191,381	-9,091	-158,985	3,609,535

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
TDA Budget Authority	5,885,488 5,885,488	6,069,084 6,069,084	-267,817 -267,817	228,091 228,091	-41,131 -41,131	5,844,357 5,844,357
ROT&E, Air Force						
TDA	8,823,400	8,886,800	-322,190	253,506	-163,790	8,659,610
FAJ Budget Authority	8,823,400	8,886,800	-322,190	253,506	-163,790	8,659,610
ROT&E, Defense Agencies						
TDA	1,789,000	1,846,847	-175,796	54,495	-98,354	1,692,646
Budget Authority	1,789,000	1,846,847	-175,796	54,495	-98,354	1,692,646
Dir. of Test & Eval., Defense						
TDA	53,000	53,000				53,000
Budget Authority	53,000	53,000				53,000
Total - RESEARCH, DEVELOP., TEST&EVAL.						
TDA	20,319,388	20,402,030	-957,184	527,001	-460,240	19,859,149
FAJ Budget Authority	20,319,388	20,402,030	-957,184	527,001	-460,240	19,859,149
SPECIAL FOREIGN CURRENCY PROGRAM						
Special Foreign Currency Program						
TDA	3,083	3,083				3,083
Budget Authority	3,083	3,083				3,083
Total - SPECIAL FOREIGN CURRENCY PROGRAM						
TDA	3,083	3,083				3,083
FAJ Budget Authority	3,083	3,083				3,083

REVOLVING AND MANAGEMENT FUNDS  
Army Stock Fund

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
TOA	211,300		-48,000		-35,000	178,300
Budget Authority	211,300		-48,000		-35,000	178,300
Navy Stock Fund						
TOA	17,435		-12,000		-8,000	9,435
Budget Authority	17,435		-12,000		-8,000	9,435
Marine Corps Stock Fund						
TOA	13,334					13,334
Budget Authority	13,334					13,334
Air Force Stock Fund						
TOA	107,800		-40,000		-28,000	78,800
Budget Authority	107,800		-40,000		-28,000	78,800
Defense Stock Fund						
TOA	79,000		-20,000		-10,000	69,000
Budget Authority	79,000		-20,000		-10,000	69,000
Total - REVOLVING AND MANAGEMENT FUNDS						
TOA	428,869		-120,000		-62,000	346,869
FAJ						
Budget Authority	428,869		-120,000		-62,000	346,869

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Department of the Army						
TOA	986,100	914,720	165,621	82,204	89,962	1,076,062
FAJ						
Budget Authority	986,100	914,720	165,621	82,204	89,962	1,076,062
Department of the Navy						
TOA	1,504,250	1,275,033	-63,317	11,013	-16,657	1,487,393
FAJ						
Budget Authority	1,504,250	1,275,033	-63,317	11,013	-16,657	1,487,393
Department of the Air Force						
TOA	1,833,200	1,393,508	-270,495	-40,234	-144,909	1,688,291
FAJ						
Budget Authority	1,833,200	1,393,508	-270,495	-40,234	-144,909	1,688,291
Defense Agencies/OSD						
TOA	354,100	282,815	-103,096	-15,765	-47,610	306,490
FAJ						
Budget Authority	354,100	282,815	-103,096	-15,765	-47,610	306,490
Defense-Wide						
TOA	2,882,508	2,701,236	-181,779	-65,890	-121,984	2,880,524
FAJ	-59,214	-20,500				-59,214
Budget Authority	2,823,294	2,680,736	-181,779	-65,890	-121,984	2,821,310
Total - MilCon Appropriation						
TOA	7,380,158	6,567,310	-453,066	-28,692	-241,398	7,118,760
FAJ	-59,214	-20,500				-59,214
Budget Authority	7,320,944	6,546,810	-453,066	-28,692	-241,398	7,059,546

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<b>MILITARY CONSTRUCTION</b>						
Military Construction, Army						
TOA	900,100	804,720	129,419	41,981	43,601	943,701
Budget Authority	900,100	804,720	129,419	41,981	43,601	943,701
Military Construction, Navy						
TOA	1,477,850	1,240,033	-72,917	-1,987	-26,457	1,451,393
Budget Authority	1,477,850	1,240,033	-72,917	-1,987	-26,457	1,451,393
Military Construction, Air Force						
TOA	1,709,400	1,258,506	-301,835	-58,974	-163,649	1,545,751
Budget Authority	1,709,400	1,258,506	-301,835	-58,974	-163,649	1,545,751
Mil. Con., Defense Agencies						
TOA	354,100	282,815	-103,096	-15,785	-47,610	306,490
Budget Authority	354,100	282,815	-103,096	-15,785	-47,610	306,490
Mil. Con., Reserve Components						
TOA				470	470	470
Budget Authority				470	470	470
Mil. Con., Army National Guard						
TOA	47,000	60,000	15,925	20,658	20,658	87,658
Budget Authority	47,000	60,000	15,925	20,658	20,658	87,658
Mil. Con., Air National Guard						
TOA	89,100	100,000	28,640	16,040	16,040	105,140
Budget Authority	89,100	100,000	28,640	16,040	16,040	105,140
Mil. Con., Army Reserve						
TOA	39,000	50,000	20,277	19,565	25,703	84,703
Budget Authority	39,000	50,000	20,277	19,565	25,703	84,703

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Mil. Con., Naval Reserve						
TOA	26,400	35,000	9,600	13,000	9,600	36,000
Budget Authority	26,400	35,000	9,600	13,000	9,600	36,000
Mil. Con., Air Force Reserve						
TOA	34,700	35,000	2,700	2,700	2,700	37,400
Budget Authority	34,700	35,000	2,700	2,700	2,700	37,400
NATO Infrastructure						
TOA	420,000	345,000	-40,000	-40,000	-40,000	380,000
FAJ	-35,000					-35,000
Budget Authority	385,000	345,000	-40,000	-40,000	-40,000	345,000
M-X Program						
TOA						
Budget Authority						
Total - MILITARY CONSTRUCTION						
TOA	5,097,650	4,211,074	-311,287	-2,332	-158,944	4,938,706
FAJ	-35,000					-35,000
Budget Authority	5,062,650	4,211,074	-311,287	-2,332	-158,944	4,903,706
FAMILY HOUSING						
Family Housing, Construction						
TOA	287,704	285,935	-27,069	-26,360	-7,469	280,235
Budget Authority	287,704	285,935	-27,069	-26,360	-7,469	280,235
Family Housing, Debt Payment						
TOA	19,223	148,111				19,223
Budget Authority	19,223	148,111				19,223

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Family Housing, Operations						
TOA	1,949,581	1,920,190	-114,710		-74,985	1,874,596
FAJ	-20,500	-20,500				-20,500
Budget Authority	1,929,081	1,899,690	-114,710		-74,985	1,854,096
Homeowners Asst Fund, Def.						
TOA	6,000	2,000				8,000
FAJ	-3,714					-3,714
Budget Authority	2,286	2,000				2,286
Total - FAMILY HOUSING						
TOA	2,262,508	2,356,236	-141,779	-26,360	-82,454	2,180,054
FAJ	-24,214	-20,500				-24,214
Budget Authority	2,238,294	2,335,736	-141,779	-26,360	-82,454	2,155,840

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Department of the Army						
TDA						
FAJ	-90,188					-90,188
Budget Authority	-90,188					-90,188
Department of the Navy						
TDA						
FAJ	-38,092					-38,092
Budget Authority	-38,092					-38,092
Department of the Air Force						
TDA						
FAJ	-91,420					-91,420
Budget Authority	-91,420					-91,420
Defense Agencies/OSD						
TDA						
FAJ	-119,400					-119,400
Budget Authority	-119,400					-119,400
Defense-Wide						
TDA	5,952,090					5,952,090
FAJ						
Budget Authority	5,952,090					5,952,090
Total - Non-Action						
TDA	5,952,090					5,952,090
FAJ	-339,100					-339,100
Budget Authority	5,612,990					5,612,990

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<b>DEFENSE-WIDE CONTINGENCIES</b>						
Civilian and Military Pay Raises						
TOA	5,582,190					5,582,190
Budget Authority	5,582,190					5,582,190
<b>Military Personnel Legislation</b>						
TOA	369,900					369,900
Budget Authority	369,900					369,900
<b>Total - DEFENSE-WIDE CONTINGENCIES</b>						
TOA	5,952,090					5,952,090
FAJ						
Budget Authority	5,952,090					5,952,090
<b>DEDUCTIONS FOR OFFSETTING RCPTS</b>						
<b>Offsetting Receipts, Army</b>						
TOA						
FAJ	-90,202					-90,202
Budget Authority	-90,202					-90,202
<b>Offsetting Receipts, Navy</b>						
TOA						
FAJ	-38,460					-38,460
Budget Authority	-38,460					-38,460
<b>Offsetting Receipts, Air Force</b>						
TOA						
FAJ	-91,438					-91,438
Budget Authority	-91,438					-91,438
<b>Offsetting Receipts, Defense</b>						
TOA						
FAJ	-119,400					-119,400

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Budget Authority	-119,400					-119,400
Total - DEDUCTIONS FOR OFFSETTING RCPTS						
TOA						
FAJ	-339,500					-339,500
Budget Authority	-339,500					-339,500
TRUST FUNDS						
Ainsworth Library (Trust)						
TOA						
FAJ	14					14
Budget Authority	14					14
Ofc of Naval Records&History Fund(Trust)						
TOA						
FAJ	9,868					9,868
Budget Authority	9,868					9,868
Air Force General Gift Fund (Trust)						
TOA						
FAJ	18					18
Budget Authority	18					18
Total - TRUST FUNDS						
TOA						
FAJ	9,900					9,900
Budget Authority	9,900					9,900
INTRAGOVERNMENTAL TRUST FUNDS						
Intragovernmental Trust Fund, Navy						
TOA						
FAJ	-9,500					-9,500
Budget Authority	-9,500					-9,500

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
Total - INTRAGOVERNMENTAL TRUST FUNDS						
TOA						
FAJ	-9,500					-9,500
Budget Authority	-9,500					-9,500

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Appropriation Title and Item	Amended Budget Request 15 OCT 81	Authoriza- tion PL 97-86 1 DEC 81	HAC Rpt No 97-333 Floor Act 18 NOV 81	SAC Rpt No 97-273 Floor Act 4 DEC 81	Conf Rpt No 97-410 Final Act 15 DEC 81	Enacted PL 97-114 29 DEC 81
(1)	(4)	(8)	(9)	(13)	(17)	(18)
MILITARY PERSONNEL						
Military Personnel, Army	(Request) 12,631,700		-343,400	1,464,081	-183,873	12,447,827
002 REENLISTMENT BONUS	138,491		-93,500		-46,750	91,741
006 PAY AND BENEFITS ACT	134,249		22,600	1,575,681	46,327	180,576
006 FLIGHT PAY	(45,210)		(12,600)	(12,600)	(12,600)	(57,810)
006 NEW ENLISTMENT BONUS CEILING	(89,039)		(10,000)	(15,000)	(15,000)	(104,039)
006 OTHER				(1,533,081)	(18,727)	(18,727)
007 TRAILER ALLOWANCES	8,872			-900	-900	7,972
008 UNBUD REIMB-AIR TRAF CONTRS				-2,400	-2,400	-2,400
009 SUBSISTENCE-IN-KIND	271,657			-11,000	-11,000	260,657
010 OVERSEAS STATION ALLOWANCES				-11,000		
012 COMBAT ARMS NCO SHORTAGE PAY			-26,800	-26,800	-26,800	-26,800
013 KATUSA RATE ERROR	6,976		-100	-100	-100	6,876
014 PAY LONGEVITY CALCULATION			-7,800	-7,800	-7,800	-7,800
015 DUPLICATE LEADERSHIP TRAINING			-7,200			
016 SUBSISTENCE WASTE, FRAUD, AND ABUSE			-40,000		-10,000	-10,000
017 NEW RATIONS			-1,000			
018 BARRACKS COST OF LIVING ALLOWANCE	3,000		-6,000			3,000
019 FOREIGN DUTY PAY	10,081		-9,300		-4,650	5,431
020 CAREER BASIC ALLOWANCE FOR SUBSISTENCE	14,300		-14,400		-14,400	-100
021 PROFICIENCY PAY	44,100		-5,900		-5,900	38,200
022 MEDICAL PAY	72,104		-2,300			72,104
023 PERMANENT PCS MILEAGE	13,900		-13,900		-13,900	
024 PCS WASTE, FRAUD AND ABUSE			-5,500		-5,500	-5,500
025 PRESIDENTIALLY DIRECTED PCS SAVINGS			-14,500	-14,500	-14,500	-14,500
026 PCS RATE AND FUEL REDUCTIONS			-22,300	-22,300	-22,300	-22,300
027 REDUCED NUMBER OF PCS MOVES	1,074,928		-20,000			1,074,928
028 TEMPORARY LODGING ALLOWANCE	37,891		-14,000	-9,000	-9,000	28,891
029 ARMY GUARD AND RESERVE EQUIPMENT			-17,700		-8,850	-8,850
031 MILITARY BANDS	41,000		-400		-400	40,600
032 FOREIGN CURRENCY CHANGES			-11,000		-11,000	-11,000
033 MIL PAY ACCTO WASTE, FRAUD, ABUSE			-16,500		-8,250	-8,250
034 VARIABLE HOUSING ALLOWANCE	161,890		-9,900			161,890
035 BASIC ALLOWANCE FOR QUARTERS	934,404		-5,800	-5,800	-5,800	928,604
037 MEDICAL INTELL AND INFO AGENCY	233		-200			233
All other programs	9,663,624					9,663,624
Total - Military Personnel, Army	12,631,700		-343,400	1,464,081	-183,873	12,447,827

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Military Personnel, Navy (Request)	9,340,090		-532,570	1,113,677	-222,134	9,117,956
003 PAY AND BENEFITS ACT			3,500	1,172,577	29,158	29,158
003 FLIGHT PAY			(3,500)	(3,335)	(3,500)	(3,500)
003 OTHER				(1,169,242)	(25,658)	(25,658)
004 UNBUD REIMB-AIR TRAF CONTLS				-1,600	-1,600	-1,600
005 SUBSISTENCE--IN-KIND	259,828			-9,800	-9,800	250,028
006 OVERSEAS STATION ALLOWANCES				-7,700	-7,700	-7,700
007 FOREIGN DUTY PAY	4,461		-4,100		-2,050	2,411
009 BASIC ALLOWANCE FOR QUARTERS	730,441		-47,400			730,441
010 LUMP SUM LEAVE & SEP PHTS	83,510			-5,400	-5,400	78,110
011 NAVY SEA PAY	169,269			-5,400	-5,400	163,869
012 PCS RATE & FUEL REDUCTION	18,400		-18,400	-18,400	-18,400	
013 TRAILER ALLOWANCES	1,693			-1,100	-1,100	593
014 DUPLICATE LEADERSHIP TRAINING			-1,100			
015 BOGUS ROTC PROGRAM	4,000		-4,000			4,000
016 SUBSISTENCE WASTE, FRAUD, ABUSE			-30,000		-7,500	-7,500
017 INSTALLMENT REENLISTMENT BONUS	321,600		-205,600		-102,800	218,800
018 AVIATION BONUS	40,340		-20,000			40,340
019 CAREER BASIC ALLOWANCE FOR SUBSISTENCE	9,700		-9,700		-9,700	
020 PCS MILEAGE	79,045		-15,500		-15,500	63,545
021 PCS WASTE, FRAUD, ABUSE			-3,500		-3,500	-3,500
022 PRESIDENTIALLY DIRECTED PCS SAVINGS			-9,500	-9,500	-9,500	-9,500
023 REDUCED NUMBER OF PCS MOVES	569,570		-13,000			569,570
024 PCS HOMEPORTING			-19,500			
025 ARMY GUARD AND RESERVE EQUIPMENT			-13,300		-6,650	-6,650
026 RECRUITING AND ADVERTISING	214,765		-11,000			214,765
027 SHIP RETIREMENT	6,000		-6,000		-3,000	3,000
028 MILITARY BANDS			-100		-100	-100
029 EXCHANGE MILITARY PERSONNEL	3,800		-3,800		-722	3,078
030 FOREIGN CURRENCY CHANGES	77,310		-7,700			77,310
031 MIL PAY ACCTG WASTE, FRAUD, ABUSE			-13,500		-6,750	-6,750
032 VARIABLE HOUSING ALLOWANCE	218,268		-13,300			218,268
033 OVERBUDGETING			-58,500		-29,250	-29,250
034 CINCUSNAVEUR			-2,000		-2,000	-2,000
035 OVEREATERS ANONYMOUS	100		-100		-100	
036 AUDIOVISUAL			-2,700		-2,700	-2,700
037 TENCAP OFFICE	70		-70		-70	
038 BARRACKS COST OF LIVING ALLOWANCE	2,700		-2,700			2,700

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All other programs	6,525,220					6,525,220
Total - Military Personnel, Navy	9,340,080		-532,570	1,113,677	-222,134	9,117,956
Military Personnel, Marine Corps (Request)	2,807,870		-103,900	343,656	-40,904	2,766,966
003 TRAILER ALLOWANCES	916			-500	-500	416
004 UNBUD REIMB-AIR TRAF CNTLS				-200	-200	-200
005 SUBSISTENCE-IN-KIND	84,250			-2,700	-2,700	81,550
006 LEAVE RATIONS	15,531			-1,500	-1,500	14,031
007 PAY AND BENEFITS ACT			2,000	341,110	2,000	2,000
007 FLIGHT PAY			(2,000)	(1,670)	(2,000)	(2,000)
007 OTHER				(339,440)		
009 LUMP SUM LEAVE & SEP PMTS	30,459			-1,900	-1,900	28,559
011 FLIGHT & SEA PAY RATES			-400	-654	-654	-654
014 SUBSISTENCE WASTE, FRAUD, ABUSE			-10,000		-2,500	-2,500
015 NEW RATIONS	5,626		-2,500			5,626
016 INSTALLMENT REENLISTMENT BONUS	57,936		-36,800		-18,400	39,536
017 AVIATION BONUS	12,000		-6,000			12,000
018 BARRACKS COST OF LIVING ALLOWANCE	9,300		-9,300			9,300
019 FOREIGN DUTY PAY	3,579		-3,300		-1,650	1,929
020 CAREER BASIC ALLOWANCE FOR SUBSISTENCE	4,870		-2,900		-2,900	1,970
021 PCS MILEAGE	79,107		-7,900		-7,900	71,207
022 PCS WASTE, FRAUD, ABUSE			-1,100		-1,100	-1,100
023 PRESIDENTIALLY DIRECTED PCS SAVINGS			-2,900	-2,900	-2,900	-2,900
024 REDUCED NUMBER OF PCS MOVES	124,986		-4,000			124,986
025 ARMY GUARD AND RESERVE EQUIPMENT			-3,900		-1,950	-1,950
026 RECRUITING AND ADVERTISING	76,131		-2,000			76,131
027 MILITARY BANDS	11,562		-100		-100	11,462
028 FOREIGN CURRENCY CHANGES			-2,100	-2,100	-2,100	-2,100
029 MIL PAY ACCTG WASTE, FRAUD, ABUSE			-6,500		-3,250	-3,250
030 VARIABLE HOUSING ALLOWANCE	56,484		-3,400			56,484
031 BASIC ALLOWANCE FOR QUARTERS	196,531		-5,100			196,531
032 ADDITIONAL REENLISTMENT BONUS			5,000	15,000	10,000	10,000
034 AUDIOVISUAL	7,418		-700		-700	6,718
All other programs	2,031,182					2,031,182
Total - Military Personnel, Marine Corps	2,807,870		-103,900	343,656	-40,904	2,766,966
Military Personnel, Air Force (Request)	10,440,820		-230,900	1,247,581	-135,408	10,305,414

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(1)	(4)	(6)	(9)	(13)	(17)	(18)
005 PAY AND BENEFITS ACT			32,200	1,334,917	32,200	32,200
005 FLIGHT PAY			(32,200)	(32,151)	(32,200)	(32,200)
005 OTHER				(1,302,766)		
006 UNBUD REIMB-AIR TRAF CNTLS				-10,000	-10,000	-10,000
007 SUBSISTENCE-IN-KIND	102,400			-3,800	-3,800	98,600
009 AVIATION OFF CONTINUATION BONUS	47,000		-47,000	-47,000	-47,000	
010 PAY LONGEVITY CALCULATION	12,800		-12,800	-12,800	-12,800	
011 TRAILER ALLOWANCES				-600	-600	-600
012 ENLISTED PROFICIENCY PAY(PHYSIC ASSISTS)	6,478			-56	-56	6,422
014 WEAPONS TRAINING SITES			-2,500		-2,500	-2,500
015 SUBSISTENCE WASTE, FRAUD, ABUSE			-15,000		-3,750	-3,750
016 INSTALLMENT REENLISTMENT BONUS	99,600		-62,000		-31,000	68,600
018 BARRACKS COST OF LIVING ALLOWANCE	8,000		-8,000			8,000
019 FOREIGN DUTY PAY	8,988		-8,300		-4,150	4,838
020 CAREER BASIC ALLOWANCE FOR SUBSISTENCE	7,800		-7,800		-7,800	
021 PCS MILEAGE	9,000		-9,000		-9,000	
022 PCS WASTE, FRAUD, ABUSE			-4,900		-4,900	-4,900
023 PRESIDENTIALLY DIRECTED PCS SAVINGS	873,243		-13,100	-13,100	-13,100	860,143
024 REDUCED NUMBER OF PCS MOVES			-18,000			
025 ARMY GUARD AND RESERVE EQUIPMENT			-14,600		-7,300	-7,300
026 RECRUITING AND ADVERTISING	62,900		-12,000			62,900
027 MILITARY BANDS	16,300		-100		-100	16,200
028 MIL PAY ACCTG WASTE, FRAUD, ABUSE			-10,500		-5,250	-5,250
029 VARIABLE HOUSING ALLOWANCE	205,189		-12,500			205,189
030 AUDIOVISUAL			-4,500		-4,500	-4,500
031 PARCS	500		-500			500
All other programs	8,980,622					8,980,622
Total - Military Personnel, Air Force	10,440,820		-230,900	1,247,561	-135,406	10,305,414
Reserve Personnel, Army (Request)	955,200		7,300	99,550	9,200	964,400
003 PAY AND BENEFITS ACT			800	106,022	800	800
003 FLIGHT PAY			(800)	(800)	(800)	(800)
003 OTHER				(105,222)		
004 INDIVIDUAL READY RESERVE BONUS	6,472			-6,472	-4,800	1,672
007 SUBSISTENCE WASTE, FRAUD, ABUSE			-1,600		-400	-400
008 DRILL ATTENDANCE	323,627		-9,600		-4,800	318,627
009 FEMA TRANSFER	700		-700			700

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010 STRENGTH IMPROVEMENTS	85,322		18,400		18,400	103,722
All other programs	539,079					539,079
Total - Reserve Personnel, Army	955,200		7,300	99,550	9,200	964,400
Reserve Personnel, Navy (Request)	329,020		17,400	32,623	17,750	346,770
004 SUBSISTENCE WASTE, FRAUD, ABUSE			-400		-100	-100
005 DRILL ATTENDANCE			-3,300		-1,650	-1,650
006 94,000 STRENGTH LEVEL			20,000		20,000	20,000
007 PAY AND BENEFITS ACT			1,100	34,923	1,100	1,100
007 FLIGHT PAY			(1,100)	(1,090)	(1,100)	(1,100)
007 OTHER				(33,833)		
008 INDIVIDUAL READY RESERVE BONUS				-2,300	-1,600	-1,600
All other programs	329,020					329,020
Total - Reserve Personnel, Navy	329,020		17,400	32,623	17,750	346,770
Reserve Personnel, Marine Corps (Request)	138,920		-800	13,292	-200	138,720
004 SUBSISTENCE WASTE, FRAUD, ABUSE			-200		-50	-50
005 DRILL ATTENDANCE	27,754		-1,400		-700	27,054
006 PAY AND BENEFITS ACT			800	13,692	800	800
006 FLIGHT PAY			(800)	(804)	(800)	(800)
006 OTHER				(12,888)		
007 INDIVIDUAL READY RESERVE BONUS	400			-400	-250	150
All other programs	110,766					110,766
Total - Reserve Personnel, Marine Corps	138,920		-800	13,292	-200	138,720
Reserve Personnel, Air Force (Request)	298,848		-7,300	27,551	-6,775	292,073
004 SUBSISTENCE WASTE, FRAUD, ABUSE			-300		-75	-75
005 DRILL ATTENDANCE	96,400		-3,000		-1,500	94,900
006 FEMA TRANSFER	900		-900			900
007 CIVILIAN TECHNICIANS			-4,600	-4,600	-4,600	-4,600
008 PAY AND BENEFITS ACT			1,500	34,651	1,500	1,500
008 FLIGHT PAY			(1,500)	(1,549)	(1,500)	(1,500)
008 OTHER				(33,102)		
009 INDIVIDUAL READY RESERVE BONUS	1,200			-2,500	-2,100	-900

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All other programs	200,348					200,348
Total - Reserve Personnel, Air Force	298,848		-7,300	27,551	-6,775	292,073
National Guard Personnel, Army (Request)	1,299,100		-11,500	169,036	-5,000	1,294,100
004 SUBSISTENCE WASTE, FRAUD, ABUSE			-2,000		-2,000	-2,000
005 DRILL ATTENDANCE	465,244		-13,000		-6,500	456,744
006 KEY PERSONNEL UPGRADE PROGRAM			3,000		3,000	3,000
007 PAY AND BENEFITS ACT			500	169,036	500	500
007 FLIGHT PAY			(500)	(546)	(500)	(500)
007 OTHER				(168,490)		
All other programs	633,656					633,656
Total - National Guard Personnel, Army	1,299,100		-11,500	169,036	-5,000	1,294,100
National Guard Personnel, Air Force (Request)	418,192		3,200	56,886	5,675	423,867
004 SUBSISTENCE WASTE, FRAUD, ABUSE			-500		-125	-125
005 DRILL ATTENDANCE	165,668		-4,200		-2,100	163,768
006 SKILL RETRAINING			2,000		2,000	2,000
007 STRENGTH IMPROVEMENTS			3,600		3,600	3,600
008 PAY AND BENEFITS ACT			2,300	56,886	2,300	2,300
008 FLIGHT PAY			(2,300)	(2,701)	(2,300)	(2,300)
008 OTHER				(54,185)		
All other programs	252,324					252,324
Total - National Guard Personnel, Air Force	418,192		3,200	56,886	5,675	423,867
Total - MILITARY PERSONNEL						
TOA	38,659,760		-1,202,470	4,567,913	-561,667	38,098,093
FAJ						
Budget Authority	38,659,760		-1,202,470	4,567,913	-561,667	38,098,093

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RETIRE PAY, DEFENSE						
Retired Pay, Defense (Request)	14,981,815		-50,000	-37,000	-43,500	14,938,315
002 RECONCILIATION ACT			-37,000	-37,000	-37,000	-37,000
003 WASTE, FRAUD, AND ABUSE			-13,000		-6,500	-6,500
All other programs	14,981,815					14,981,815
Total - Retired Pay, Defense	14,981,815		-50,000	-37,000	-43,500	14,938,315
Total - RETIRED PAY, DEFENSE						
TOA	14,981,815		-50,000	-37,000	-43,500	14,938,315
FAJ						
Budget Authority	14,981,815		-50,000	-37,000	-43,500	14,938,315

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OPERATION AND MAINTENANCE Oper. and Maint., Army (Request)	15,207,500	15,296,000	-188,438	146,900	-169,603	15,037,897
002 SUPPLY & DEPOT MAINT	410,243	459,243				410,243
003 REAL PROPERTY MAINT	1,135,918	1,235,918	108,000			1,135,918
004 CIVILIAN STRENGTH	4,772,000	4,772,000				4,772,000
006 AUDIOVIAUAL ACTIVITIES	105,088	105,088				105,088
006 CONGRESSIONAL ACTION	(119,088)	(119,088)				(119,088)
006 15 JUNE AMEND. (OFFSET)	(-14,000)	(-14,000)				(-14,000)
007 CLASSIFIED PROGRAM	141,943	139,643	-2,300			141,943
008 ADDITIONAL FLYING HOURS	315,988	315,988				315,988
009 AVIATION INSTS PILOT COURSES	116,674	116,674				116,674
010 INDUSTRIAL PREPAREDNESS ACT	115,262	128,262				115,262
011 COMBAT REPAIR PARTS		8,000				
012 CAMOUFLAGE SCREENS	36,200	36,200				36,200
013 CONTRACTING OUT REDSTONE HOSP	9,700	4,500				9,700
014 FORCE MODERNIZATION	976,605	916,605				976,605
015 TELEPHONE SWITCHBOARD EQUIP	60,000	60,000				60,000
016 RDF IMPROVEMENTS	23,000	23,000				23,000
017 VETERINARY POSITIONS CONVERSION	4,268	3,918	-350		-350	3,918
019 COMMERCIAL IND TYPE ACT						
020 FMS CIVILIAN PAY						
021 LINE HAUL TRANSPORTATION	83,548	83,548				83,548
022 RDF WATER EQUIP TRANSPORT						
023 SINGLE MANAGER CONV. AMMO.	68,985	68,985				68,985
024 COMBAT CREWMAN UNIFORMS	11,900	11,900				11,900
025 OPERATIONAL TESTING	36,700	36,700				36,700
026 UNDISTRIBUTED REDUCTIONS						
027 KOREAN WON REEVALUATION		-5,000	-5,000		-5,000	-5,000
028 FORCE STRUCTURE CHANGES	11,700	11,700				11,700
029 PURCHASE INFLATION	-41,000	-41,000		110,600		-41,000
032 FUEL COST REESTIMATE		-8,700	-19,000		-19,000	-19,000
033 UNDISTRIBUTED INCREASE		50				
035 GPF REAL PROPERTY MAINT -EUROPE				60,000	40,000	40,000
036 GPF REAL PROPERTY MAINT -US				64,000	40,000	40,000
037 GPF FORSCOM				-14,560	-7,300	-7,300
038 GPF EUROPE FORCES			-9,203	-31,095	-29,903	-29,903
039 GPF OTHER CONUS FORCES			-100		-100	-100
040 GPF JCS EXERCISES			-18,000		-18,000	-18,000

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
041 GPF BASE OPNS - EUROPE			-60,000	-60,000	-60,000	-60,000
042 GPF BASE OPNS - PACIFIC			-10,550	-2,600	-8,200	-8,200
043 I & C VVMC&CS - ADP			-2,000			
044 I & C MISSION INFO - INTELL JUST BK			-3,985	-3,300	-3,500	-3,500
045 I&C LONG HAUL COMMU			-2,000		-2,000	-2,000
046 I&C BASE COMMU			-1,600			
047 CS&M SUPPLY DEPOT OPS			-11,700	-9,800	-11,700	-11,700
048 CS&M RESALE COMMISSARIES			-5,000			
049 CS&M TROOP ISSUE SUBSISTENCE ACT.			-2,700		-2,700	-2,700
050 CS&M FIRST DEST TRANS			25,000		25,000	25,000
051 CS&M OVERSEAS PORT UNITS			-300	-300	-300	-300
052 CS&M BASE OPERATIONS			-1,600	-2,500	-4,100	-4,100
054 TM&GP TRAINING SUPPORT			-23,900	-1,800	-14,900	-14,900
055 TM&GP STA HOSP& MEDICAL CLINICS			-4,500		-5,200	-5,200
056 TM&GP CARE IN NON-DEF FAC			-6,700		-3,300	-3,300
057 TM&GP RECRUITING ACTIVITIES			-22,500			
058 TM&GP ADVERTISING ACTIVITIES			-22,500			
059 TM&GP EXAMINING ACTIVITIES			-5,000			
060 TM&GP ARMY CGMT EDUCATION SYS			-24,600		-24,600	-24,600
061 TM&GP DOUBLE SUBSISTENCE PAYMENTS			-10,000		-10,000	-10,000
062 TM&GP ARMY GUARD AND RESERVE EQUIP			1,700			
063 A&A ACT SERVICE-WIDE SUPPORT			-53,850	-3,000	-5,050	-5,050
064 A&A ACT BASE OPERATIONS - RPMA			-3,400		-3,400	-3,400
065 OTH ADJ SUPPLY ACTIVITIES			-9,000		-9,000	-9,000
066 OTH ADJ- OSHA/EPA			-4,000		-4,000	-4,000
067 OTH ADJ- RPM WASTE, FRAUD, ABUSE			-8,000			
068 OTH ADJ- QUALITY OF LIFE			-10,000		-10,000	-10,000
069 OTH ADJ- ALCOHOL & SOFT DRINKS			-9,000			
070 OTH ADJ- EFFICIENCY REVIEW PROGRAM			-12,000		-12,000	-12,000
071 2ND DESTINATION TRANSPORTATION			-23,600			
072 GPF RPMA-PACIFIC				-11,456	-26,000	-26,000
073 CS&M SUPPLY MGMT OPS				13,000	8,000	8,000
074 CS&M BASE OPERATIONS - RPMA				-7,285	-3,600	-3,600
075 CS&M MAINT SUPPORT ACT				21,000	11,000	11,000
076 TM&GP TRAINING				-17,602	-10,500	-10,500
077 TM&GP - RPMA TRAINING				-1,400	-1,400	-1,400
078 SPOUSE & CHILD ADVOCACY PROGRAMS\				42,000	20,000	20,000
079 FOREIGN NATIONAL DIRECT HIRE				3,000	1,500	1,500
080 COMMISSARIES			30,000			
081 RECRUITING			5,000			
			50,000			

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(1)	(4)	(6)	(9)	(13)	(17)	(18)
All other programs	6,812,778	6,812,778				6,812,778
Total - Oper and Maint, Army	15,207,500	15,296,000	-188,438	146,900	-169,603	15,037,897
Oper. and Maint, Navy	(Request)	19,551,770	-267,370	333,219	-225,281	19,385,889
002 ORISKANY AIR WING						
003 CIVILIAN STRENGTH						
004 AUDIOVISUAL ACTIVITIES	23,897	23,897	5,900		5,900	28,797
004 CONGRESSIONAL ACTION	(36,897)	(36,897)				(36,897)
004 15 JUNE AMEND (OFFSET)	(-13,000)	(-13,000)				(-13,000)
005 INSTALLATION OF A/C MODS	227,597	268,997				227,597
006 NSC WORKLOAD	383,297	395,297				383,297
007 REAL PROPERTY MAINT & REPAIR	703,300	753,300	40,800			703,300
008 INDUSTRIAL PREPAREDNESS	4,849	6,849				4,849
009 INDICIA MAIL	9,000	6,000				9,000
010 CITA CONVERSIONS	10,000	6,000	-4,000			10,000
011 TRIDENT SYS OPS SUPPORT	221,800	201,800				221,800
012 CONTRACTING OUT MEMPHIS HOSP	11,322	9,222				11,322
013 CONTRACT ENG TECH SUPPORT	88,034	83,034				88,034
014 SHIP ALTERATIONS	897,100	897,100				897,100
016 CLASSIFIED PROGRAMS	101,560	102,760				101,560
018 T-AKX	60,000					60,000
019 VICTORY SHIP REACTIVATION						
020 CONSULTANTS, STUDIES & ANALYSES	433,900	433,900				433,900
021 REDUCE FLEET STEAMING	2,361,500	2,415,000				2,361,500
022 REDUCE PRI MISSION READ -2%	1,043,500	1,071,300				1,043,500
023 DECOMMISSION THREE SHIPS	-10,000	-10,000				-10,000
025 PURCHASE INFLATION	-53,000	-53,000		201,600		-53,000
029 LOGISTIC & ENGINEERING SPT	-30,000	-27,000				-30,000
031 FUEL COST REESTIMATE		-156,200	-181,000		-181,000	-181,000
033 GPF SHIPS OPS SUPPORT				1,900		
034 I&C CONS CRYPTO PROG				219		
035 CS&M BASE OPS (NFEC)				51,713	21,713	21,713
036 TM&GP ROTC			-1,200	-1,200	-1,200	-1,200
037 CONTRACT CONSULTANT SUPPORT				-70,000	-35,000	-35,000
038 SPOUSE & CHILD ADVOCACY PROGRAM				4,000	2,000	2,000
039 BERTHING BARGES			7,730			
040 STRATEGIC EPNS SPT SYS			9,000			
041 COMMISSARIES			5,000			

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
044 SF- FBM SHIP OPERATIONS			-7,000		-3,500	-3,500
045 SF- STRATEGIC WEAPONS SYSTEMS			-18,000		-9,000	-9,000
046 SF- TRIDENT SYS OPS SUPPORT			-5,000		-5,000	-5,000
047 SF- BASE O'S			-6,120	774	-5,326	-5,326
048 GPF- TACAIR/ASW			16,000	16,000	16,000	16,000
049 GPF- GEN PURP SHIP OPERATIONS			100,000	102,000	102,000	102,000
050 GPF- BASE OPERATIONS			-5,800	29,858	13,200	13,200
051 GPF- FLEET CMDS & STAFFS			-500		-500	-500
052 GPF- CRUISE MISSILE			-3,400			
053 GPF- ICS EXERCISES			-12,200		-12,200	-12,200
054 GPF- FIN CHG ORDERS - SHIP OVERHAULS			58,000			
055 GPF- ADV FUNDING SHIP OVERHAUL			-82,400			
056 I&C- GEN DEF INTELL PROG			-600		-600	-500
057 I&C- WMC&C			-1,400			
058 I&C- BASE OPERATIONS			-1,600	2,093	500	500
059 CS&M- FIELD OPERATIONS (NASC)			-1,600		-1,600	-1,600
060 CS&M- LOG SPT SERVICES (NASC)			-4,000		-4,000	-4,000
061 CS&M- MAINT ENG & SPT SVCS (NASC)			-5,000		-5,000	-5,000
062 CS&M- TECH SPT (NASC)			-6,000		-6,000	-6,000
063 CS&M- FIELD OPS (NSSC)			-3,800		-3,800	-3,800
064 CS&M- MAJ EQUIP SPT (NSSC)			-800		-800	-800
065 CS&M- TECH SPT (NSSC)			-12,300		-9,200	-9,200
066 CS&M- SURF ORD MAINT SPT (NSSC)			-6,000		-6,000	-6,000
067 CS&M- OTH SEA MAINT SPT (NSSC)			-700		-700	-700
068 CS&M- PROCUREMENT OPS (NSUPSC)			-4,200		-4,200	-4,200
069 CS&M- COMMISSARY STORES (NSUPSC)			-4,000			
070 CS&M- COMMAND (CNM)			-1,500	-5,000	-5,000	-5,000
071 CS&M- EMPLOYEE COMP FUND (CNM)			-12,000	-12,000	-12,000	-12,000
072 CS&M- NAVY REG DATA AUTO CNTRS (CNM)			-9,100		-4,518	-4,518
073 TM&GP- RECRUIT TRAINING			-400		-400	-400
074 TM&GP- SPECIALIZED SKILLS			-2,200		-2,300	-2,300
075 TM&GP- OFFICER ACQUISITION			-1,500		-1,500	-1,500
076 TM&GP- FLIGHT TRAINING			-1,200			
077 TM&GP- STA HOSP & MED CLINICS			-6,400		-6,400	-6,400
078 TM&GP- CARE IN NON-DEF FAC			-6,500		-3,300	-3,300
079 TM&GP- RECRUITING ACTIVITIES			-6,000		-6,000	-6,000
080 TM&GP- ADVERTISING ACTIVITIES			-5,000		-5,000	-5,000
081 TM&GP- OTHER PERS SERVICES			-500		-500	-500
082 TM&GP- OFF-DUTY VOLUNTARY ED			-1,000		-1,000	-1,000
083 TM&GP- CIVILIAN EDUCATION			-700		-700	-700

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
084 TM&GP- BASE OPERATIONS			-1,500	11,262	-1,500	-1,500
085 A&A ACT- SECNAV STAFF OFFICES*			-600		-600	-600
086 A&A ACT- NAV CIVPERS CMD-FIELD			-600		-600	-600
087 A&A ACT- NAVY MNPWR 6 MATL ANALYSIS CTRS			-1,500		-750	-750
088 A&A ACT- MGMT HDQTRS			-400		-400	-400
089 A&A ACT- BASE OPERATIONS			-27,700			
090 OTHER ADJ- DOUBLE SUBSISTENCE PYMTS			-10,000		-10,000	-10,000
091 OTHER ADJ- PER DIEM CMTE			-3,000		-3,000	-3,000
094 OTHER ADJ- SUPPLY ACTIVITIES			-13,000		-6,500	-6,500
095 OTHER ADJ- RPM-WASTE, FRAUD, ABUSE			-2,000			
096 OTHER ADJ- ALCOHOL & SOFT DRINKS			-6,000			
097 OTHER ADJ- PER SERVICE CONTRACTS			-32,600			
098 OTHER ADJ- EFFICIENCY REVIEW PROG			-17,000		-17,000	-17,000
099 GPF SHIP MAINTENANCE & MODS			-19,600		-3,000	-3,000
100 I&C LEASED COMMUNICATIONS			58,400			
All other programs	13,123,514	13,123,514				13,123,514
Total - Oper and Maint, Navy	19,611,170	19,551,770	-267,370	333,219	-225,281	19,385,889
Oper and Maint, Marine Corps (Request)	1,176,940	1,209,640	7,600	9,500	8,600	1,185,540
002 MAINTENANCE BACKLOG BASE OPS	191,781	204,481	13,700		12,700	204,481
003 MEDICAL/DENTAL SUPPLIES	11,000	14,900				11,000
004 REPAIR-AS-NECESSARY		8,100				
005 DESERT CAMOUFLAGE UNIFORMS		8,000				
006 CAMOUFLAGE SCPEENING	17,698	17,698				17,698
007 NEAR-TERM PREPOSITIONING	1,848	1,848				1,848
008 LVT TRANSPORTATION	938	938				938
009 CONSULTANTS, STUDIES & ANA SES	8,800	8,800				8,800
010 MC ADMIN, OPERATIONS & TRAIN'NG	98,600	98,600				98,600
011 PURCHASE INFLATION	-3,000	-3,000		9,600		-3,000
016 GPF- LAND FORCES			8,500		8,500	8,500
017 CS&M- COMMISSARY STORES OPERATIONS			-1,000			
018 CS&M- EQUIP MAINT			8,000		8,000	8,000
019 CS&M- BASE OPERATIONS - S&M			-100	-100	-100	-100
020 TM&GP- RECRUITING			-3,000		-3,000	-3,000
021 TM&GP- ADVERTISING			-1,000		-1,000	-1,000
022 OTHER ADJ- DOUBLE SUBSISTENCE PAYMENTS			-5,000		-5,000	-5,000
023 OTHER ADJ- PER DIEM CMTE			-3,500		-3,500	-3,500
025 OTHER ADJ- FUEL PRICE ADJUSTMENT			-4,000		-4,000	-4,000

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
026 OTHER ADJ- AUDIO VISUAL ACT			-700		-700	-700
027 OTHER ADJ- SUPPLY ACTIVITIES			-1,500		-1,500	-1,500
028 OTHER ADJ- OSHA/EPA			-800		-800	-800
029 OTHER ADJ- ALCOHOL & SOFT DRINKS			-1,000			
030 OTHER ADJ- EFFICIENCY REVIEW PROG			-1,000		-1,000	-1,000
All other programs	849,275	849,275				849,275
Total - Oper. and Maint., Marine Corps	1,176,940	1,209,640	7,600	9,500	8,600	1,185,540
Oper. and Maint., Air Force (Request)	16,696,076	16,537,664	-717,700	209,993	-616,357	16,079,719
002 CIVILIAN END STRENGTH	2,838,900	2,838,900				2,838,900
003 STRATEGIC CMD CNTRL COMM	7,800	13,680				7,800
004 AUDIOVISUAL ACTIVITIES	57,500	56,500	12,400		12,400	69,900
004 CONGRESSIONAL ACTION	(75,500)	(75,500)				(75,500)
004 15 JUNE AMEND. (OFFSET)	(-18,000)	(-18,000)				(-18,000)
005 INDUSTRIAL PREPAREDNESS	3,100	8,400				3,100
006 CHEMICAL WARFARE DEFENSE	5,100	9,600	4,500		4,500	9,600
007 REAL PROPERTY MAINT	453,000	500,000	47,000			453,000
008 FLYING HOURS PROGRAM	3,572,000	3,569,100				3,572,000
009 CRITICAL PHYSICIAN CONTRACTING	3,100	11,100				3,100
010 AIRCRAFT MODIFICATIONS (707'S)		15,500				
011 JCS EXERCISES	299,700	299,700	-266,800		-266,800	32,900
012 CONTRACTING OUT HOSP CHANUTE AFB						
013 HARM DEPOT SUPPORT	600		-600			600
014 COMBAT RESCUE	5,000		-5,000		-5,000	
015 SAC FORCE MODIFICATIONS	3,900		-3,900		-3,900	
016 VETERINARY POSITION CONVERSIONS	200		-200		-200	
017 UH-60 PROCUREMENT						
018 B-52D RETIREMENT	735,200	735,200				735,200
019 PURCHASE INFLATION	-45,000	-45,000		147,200		-45,000
020 CURRENCY REVALUATION	-13,000	-15,080				-13,000
022 RAPIER SUPPORT	-4,888					-4,888
023 FUEL COST REESTIMATE		-253,800	-233,000		-233,000	-233,000
024 OPF- OTHER TACTICAL OPS				-3,700	-3,700	-3,700
025 SPOUSE & CHILD ADVOCACY PROGRAMS				3,000	1,500	1,500
043 STRATEGIC FORCES, AIRCRAFT			11,900	11,400	11,400	11,400
044 SF OTHER OFFENSIVE OPS			-3,500	-3,500	-3,500	-3,500
045 SF BASE OPERATIONS			-9,800	25,000	17,200	17,200
046 SF SURV & WARNING RADARS			-30,800	-9,400	-9,400	-9,400

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
047 SF SURVEILLANCE SATELLITES			-2,000	-2,000	-2,000	-2,000
048 SF OTHER BASE OPS			-4,750	24,900	7,250	7,250
049 GPF TACTICAL FIGHTERS & WEAPNS			-5,400	-2,200	-5,400	-5,400
050 GPF TACTICAL RECON EWF & SPEC OPS			-2,000	-2,300	-2,000	-2,000
051 GPF COMBAT SUPPORT			-4,600	-11,100	-2,200	-2,200
052 GPF BASE OPERATIONS			-38,900	41,000	-18,850	-18,850
053 I&C GDIP			-2,300		-1,500	-1,500
054 I&C STATION OPS COMMUNICATIONS			-1,600	-4,000	-4,000	-4,000
055 I&C LEASED COMMUNICATIONS			-2,000		-2,000	-2,000
056 A&S ASSIGNED AIRLIFT MISSION			-12,500			
057 S&A BASE OPERATIONS			-11,500	4,000	-4,800	-4,800
058 CS&M DEPOT MAINTENANCE			51,300	4,500	32,900	32,900
059 CS&M TRANSPORTATION			-14,600		-14,600	-14,600
060 CS&M MISC LOG SUPPORT ACT			-3,400		-3,400	-3,400
061 CS&M TEST RANGES			-10,000	-5,447	-5,447	-5,447
063 CS&M BASE OPERATIONS			-27,900	1,000	-13,400	-13,400
064 TM&OGPF RECRUITING & ADVERTISING			-10,000	-6,860	-10,000	-10,000
065 TM&OGPF OFFICER ACQUISITION			-100		-100	-100
066 TM&OGPF PRO DEVELOPMENT EDUCATION			-1,400		-1,400	-1,400
067 TM&OGPF OTHER PERS ACTIVITIES			-2,800		-2,800	-2,800
068 TM&OGPF BASE OPERATIONS			-11,000	2,000	-3,500	-3,500
069 TM&OGPF HOSPITAL OPS			-3,400			
070 TM&OGPF CARE IN NON-SVC FAC			-2,800		-1,400	-1,400
071 TM&OGPF OTHER BASE OPS BANDS			-100		-100	-100
072 ADMIN SERVICE-WIDE SUPPORT			-7,400	-3,500	-3,700	-3,700
073 ADMIN PERSONNEL ACTIVITIES			-450		-450	-450
074 ADMIN BASE OPERATIONS SLUC			-7,100			
075 DOUBLE SUBSISTENCE PAYMENTS			-10,000		-10,000	-10,000
076 PER DIEM COMMITTEE			-3,500		-3,500	-3,500
078 SUPPLY ACTIVITIES			-19,700		-19,700	-19,700
079 OSHA/EPA			-3,500			
080 CONTRACTOR OPERATED STORES			3,000			
081 ALCOHOL AND SOFT DRINKS			-7,000			
082 WWMCCS			-18,000		-16,000	-16,000
083 C-140 PHASEOUT			-5,500		-2,800	-2,800
084 SAUDIA ARABIA AWACS			-18,200			
085 PREMATURE DEPLOYMENT FUNDING			-2,700			
086 KOREAN WON REDUCTION			-2,100		-2,100	-2,100
087 EFFICIENCY REVIEW PROGRAM			-14,000		-14,000	-14,000
088 RECRUIT AND SPECIALIZED TRAINING					-6,860	-6,860

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
All other programs	8,773,864	8,773,864				8,773,864
Total - Oper. and Maint., Air Force	16,696,076	16,537,664	-717,700	209,993	-616,397	16,079,719
Oper. and Maint., Defense Agencies (Request)	4,635,500	4,661,100	313,970	132,500	349,900	4,985,400
002 CIVILIAN END STRENGTH						1,172,288
003 COMPONENT MGT RESPONSIBILITIES						966,164
004 CLASSIFIED PROGRAM	1,172,288	1,175,488				1,172,288
005 CHAMPUS	938,664	955,664	-2,500	30,000	27,500	966,164
006 DLA BILLING	1,292,444	1,271,444				1,292,444
007 AUDIOVISUAL ACTIVITIES	39,264	39,264				39,264
007 CONGRESSIONAL ACTION	(40,164)	(40,164)				(40,164)
007 15 JUNE AMEND. (OFFSET)	(-900)	(-900)				(-900)
009 FOOD SERVICE		8,000				8,000
010 ENHANCED EDUCATION PROGRAM	5,900	13,900				5,900
011 SALARY LANE		1,400				1,400
012 TEACHER PAY INCREASES	6,000	15,000				15,000
013 PURCHASE INFLATION	-12,000	-12,000				-12,000
018 DEPENDENT EDUCATION			79,000	32,000	79,000	79,000
021 INTELLIGENCE & COMMUNICATIONS			-2,530	75,000	-2,200	-2,200
022 DEFENSE LOGISTICS AGENCY			-11,000		-11,000	-11,000
023 WWMCCS			2,500		2,500	2,500
025 SECRETARY OF DEFENSE			1,000		1,000	1,000
026 LONG DISTANCE TELEPHONE			-200			-200
027 EFFICIENCY REVIEW PROGRAM			-6,000		-6,000	-6,000
029 STANDARD LEVEL USER CHARGES			-3,200			-3,200
030 JCS EXERCISES			264,000		264,000	264,000
031 CIVILIAN WORKERS COMPENSATION			-4,900	-4,500	-4,900	-4,900
032 DATA PROCESSING ACTIVITY			-2,200			-2,200
All other programs	1,192,940	1,192,940				1,192,940
Total - Oper. and Maint., Defense Agencies	4,635,500	4,661,100	313,970	132,500	349,900	4,985,400
Oper. and Maint., Army Reserve (Request)	614,900	626,400	46,735	4,800	43,250	656,150
002 CLOTHING & ORG EQUIP	39,794	47,794				39,794
003 REAL PROPERTY MAINT & REPAIR	84,179	87,879				84,179
004 PURCHASE INFLATION	-2,000	-2,000				-2,000
008 TRAINING & ORGANIZATION OF MF			45,000	4,800	45,000	45,000

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009 DEPOT MAINTENANCE			1,000		1,000	1,000
010 BASE OPERATIONS			3,485			
011 OSHA/EPA			-1,400		-1,400	-1,400
012 INCOMPATIBLE POSITIONS			-150		-150	-150
013 CONF. OF INTER-ALLIED OFFICERS			-200		-200	-200
014 2ND DESTINATION TRANSPORTATION			-1,000		-1,000	-1,000
All other programs	492,927	492,927				492,927
Total - Oper. and Maint., Army Reserve	614,900	626,400	46,735	4,600	43,250	658,150
Oper. and Maint., Navy Reserve (Request)	578,640	578,640	6,900	-13,100	-7,700	570,940
002 CONSULTANTS, STUDIES & ANALYSES	10,700	10,700				10,700
003 DECOMMISSION SIX SHIPS	51,900	51,900				51,900
004 PURCHASE INFLATION	-2,000	-2,000		3,200		-2,000
010 NAVAL AIR FORCES			14,000		14,000	14,000
011 SHIP OPERATIONS			5,200	2,000	3,200	3,200
012 SHIP MAINTENANCE			4,000	-18,300	-14,300	-14,300
013 AIRCRAFT MAINTENANCE			6,000		6,000	6,000
014 BASE OPERATIONS			-2,200		-1,100	-1,100
015 FUEL PRICE ADJUSTMENT			-11,000		-11,000	-11,000
016 PAY RAISE RESTORATION			-9,100		-4,500	-4,500
All other programs	518,040	518,040				518,040
Total - Oper. and Maint., Navy Reserve	578,640	578,640	6,900	-13,100	-7,700	570,940
Oper. and Maint., Marine Corps Reserve (Request)	40,299	40,299		500		40,299
003 PURCHASE INFLATION				500		
All other programs	40,299	40,299				40,299
Total - Oper. and Maint., Marine Corps Reserve	40,299	40,299		500		40,299
Oper. and Maint., Air Force Reserve (Request)	678,008	678,008	-9,554	4,600	-8,854	669,154
002 PURCHASE INFLATION	-3,000	-3,000		1,600		-3,000
004 CIVILIAN TECHNICIANS				4,600	4,600	4,600
005 MISSION FORCES			4,600	-600	-600	-600
006 OTHER SUPPORT			-1,500	-1,000	-1,500	-1,500
007 FUEL PRICE ADJUSTMENT			-10,000		-10,000	-10,000

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
008 AUDIO VISUAL ACTIVITIES			-54		-54	-54
009 HEADQUARTERS			-2,600		-1,300	-1,300
All other programs	681,008	681,008				681,008
Total - Oper. and Maint., Air Force Reserve	678,008	678,008	-9,554	4,600	-8,854	869,154
Oper. and Maint., Army Nat'l Guard (Request)	1,041,200	1,101,200	46,050	6,400	46,750	1,087,950
002 CLOTHING & ORG EQUIP		50,000				
003 REAL PROPERTY MAINT & REPAIR		10,000				
004 PURCHASE INFLATION	-3,000	-3,000				-3,000
005 LOGISTICAL SUPPORT			50,000		49,700	49,700
006 PURCHASE INFLATION				6,400		
007 HQTS & COMM SUPPORT			-2,000		-1,000	-1,000
008 OSHA/EPA			-1,600		-1,600	-1,600
009 INCOMPATIBLE POSITIONS			-350		-350	-350
All other programs	1,044,200	1,044,200				1,044,200
Total - Oper. and Maint., Army Nat'l Guard	1,041,200	1,101,200	46,050	6,400	46,750	1,087,950
Oper. and Maint., Air Nat'l Guard (Request)	1,682,468	1,682,468	-38,650	100	-36,050	1,646,418
002 PURCHASE INFLATION	-4,000	-4,000		4,800		-4,000
007 OPERATION OF AIRCRAFT			500		500	500
008 LOGISTICAL SUPPORT			-6,000	-2,000	-6,000	-6,000
009 FUEL PRICE ADJUSTMENT			-32,000		-32,000	-32,000
010 AUDIO VISUAL ACTIVITIES			-350		-350	-350
011 TRAINING SUPPORT				-2,700	1,300	1,300
014 PAY RAISE RESTORATION			-2,700		-1,400	-1,400
015 OSHA/EPA			-1,500		-1,500	-1,500
016 BASE OPERATIONS			-3,200		-3,200	-3,200
017 WAR RESERVES SPARES			10,000		10,000	10,000
018 CAMOUFLAGE NETS			-3,400		-3,400	-3,400
All other programs	1,686,468	1,686,468				1,686,468
Total - Oper. and Maint., Air Nat'l Guard	1,682,468	1,682,468	-38,650	100	-36,050	1,646,418
Rifle Practice, Army (Request)	444	444	401	401	401	845
001 RIFLE PRACTICE, ARMY	444	444		401		444

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002 INCREASES, INFLATION All other programs			401		401	401
Total - Rifle Practice, Army	444	444	401	401	401	845
Claims, Defense (Request)	195,500	195,500	-39,800	2,700	-39,800	155,700
002 FRQ MANEUVER DAMAGES 003 SAC VCHANGES All other programs	195,500	195,500	-39,800	2,700	-39,800	195,500
Total - Claims, Defense	195,500	195,500	-39,800	2,700	-39,800	155,700
Court of Military Appeals, Defense (Request)	2,607	2,607				2,607
All other programs	2,607	2,607				2,607
Total - Court of Military Appeals, Defense	2,607	2,607				2,607
Total - OPERATION AND MAINTENANCE TOA FAJ Budget Authority	62,161,252	62,161,740	-839,856	838,513	-654,744	61,506,508
	62,161,252	62,161,740	-839,856	838,513	-654,744	61,506,508

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<b>PROCUREMENT</b>						
Aircraft Procurement, Army (Request)	1,897,300	1,910,200	6,200	43,600	13,800	1,911,100
001 C-12D		10,500	10,500	10,500	10,500	10,500
001 C-12D		[6]	[6]	[6]	[6]	[6]
002 AH1S ATTACK HELICOPTER		55,000	55,000	55,000	55,000	55,000
002 AH1S ATTACK HELICOPTER		[6]	[6]	[6]	[6]	[6]
003 AH-64 ATTACK HELICOPTER	365,000	438,400	73,400	73,400	73,400	438,400
005 UH-60A (BLACK HAWK)	484,600	484,600				484,600
005 UH-60A (BLACK HAWK)	[96]	[96]				[96]
006 UH-60A ADV PROC	186,600	60,600	-126,000	-126,000	-126,000	60,600
041 UV-18 TWIN OTTER				3,600	3,600	3,600
012 AH-1S MODS	65,900	65,900				65,900
013 HELICOPTER, CARGO, CH-47 (CHINOOK)	273,100	273,100				273,100
021 SPARES AND REPAIR PARTS	220,700	220,700				220,700
021 UH-60A	(60,600)	(60,600)				(60,600)
021 AH-1S	(10,800)	(10,800)				(10,800)
029 INFLATION ADJUSTMENT	-2,000	-2,000		27,100		-2,000
040 FOREIGN MILITARY SALES ADJ			-4,000			
042 ARMY GUARD & RESERVE EQ TRANSF			-2,700		-2,700	-2,700
All other programs	303,400	303,400				303,400
Total - Aircraft Procurement, Army	1,897,300	1,910,200	6,200	43,600	13,800	1,911,100
<b>Missile Procurement, Army (Request)</b>						
003 U.S. ROFLAND		50,000	50,000	50,000	50,000	50,000
003 U.S. ROFLAND		[795]	[795]	[795]	[795]	[795]
004 PATRIOT (SAM-D)	720,800	670,000	-50,800	-50,800	-50,800	670,000
004 PATRIOT (SAM-D)	[424]	[424]	[-50]	[-50]	[-50]	[374]
005 STINGER	223,900	203,900	-31,800	-20,000	-31,800	192,100
006 LASER HELLFIRE SYSTEM	128,400	113,400	-15,000	-15,000	-15,000	113,400
006 LASER HELLFIRE SYSTEM	[1,075]	[1,075]	[-275]			[1,075]
025 LIGHT WEIGHT AIR DEFENSE						
025 LIGHT WEIGHT AIR DEFENSE						
014 DRAGON MODIFICATIONS	17,500		-17,500	-17,500	-17,500	
026 MODIFICATION OF MISSILES		-10,000		-10,000	-10,000	-10,000
021 SPARES AND REPAIR PARTS	181,800	181,800	-800		-800	181,000
021 ROFLAND	(-52,300)	(-52,300)				(-52,300)

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(1)	(4)	(6)	(9)	(13)	(17)	(18)
021 PATRIOT						
027 INFLATION ADJUSTMENT	-3,000	-3,000		30,300		-3,000
030 UNDISTRIBUTED REDUCTION			-10,000			
032 ARMY GUARD & RESERVE EQ TRANSF			-3,100		-3,100	-3,100
All other programs	940,800	940,800				940,800
Total - Missile Procurement, Army	2,210,200	2,146,900	-79,000	-33,000	-79,000	2,131,200
Procurement of W&TCV, Army (Request)	3,856,700	3,958,600	-38,500	105,900	-31,500	3,825,200
003 FIGHTING VEHICLE SYSTEM	809,800	800,000	-9,800	-9,800	-9,800	800,000
005 FIELD ARTILLERY AMMUNITION SUPPORT VEHICLE	4,000		-4,000		-4,000	
007 RECOVERY VEHICLE, MED, FT, M88A1	148,000	123,700	-24,300	-24,300	-24,300	123,700
007 RECOVERY VEHICLE, MED, FT, M88A1	(180)	(180)	(-30)	(-30)	(-30)	(150)
010 TANK, COMBAT, FT, 105MM GUN, M1	1,348,000	1,424,000		76,000		1,348,000
010 TANK, COMBAT, FT, 105MM GUN, M1	(720)	(720)	(-55)			(720)
020 SPARES AND REPAIR PARTS	276,400	288,400		12,000	12,000	288,400
022 PRODUCTION BASE SUPPORT (TCV-WTCV)	94,300	94,300				94,300
041 INFLATION ADJUSTMENT	-5,000	-5,000		52,000		-5,000
039 PRODUCTION BASE SUPPORT (WOCV-WTCV)	82,400	82,400	12,000			82,400
050 NATIONAL GUARD EQUIPMENT		50,000				
045 FOREIGN MILITARY SALES ADJ			-7,000			
046 ARMY GUARD & RESERVE EQ TRANSF			-5,400		-5,400	-5,400
All other programs	1,098,800	1,098,800				1,098,800
Total - Procurement of W&TCV, Army	3,856,700	3,958,600	-38,500	105,900	-31,500	3,825,200
Procurement of Ammunition, Army (Request)	2,282,500		68,400	55,900	99,400	2,381,900
003 CARTRIDGE, 5 56MM, BLANK	19,500		4,900		4,900	24,400
005 CARTRIDGE, 7.62MM, ALL TYPES	48,600		9,700		9,700	58,300
010 CARTRIDGE, 14.5MM, WITH FUZE, ALL TYPES	1,600		-1,600		-1,600	
010 CARTRIDGE, 14.5MM, WITH FUZE, ALL TYPES	(449)		(-449)		(-449)	
011 CARTRIDGE, 20MM, ALL TYPES	11,800		-1,100		-1,100	10,700
015 CARTRIDGE, 25MM, HEIT-T	54,100		3,900		2,000	56,100
016 CARTRIDGE, 25MM, APDS-T	72,800				1,900	74,700
027 CARTRIDGE, 4.2 INCH, ILLUM, W/FUZE	44,800		4,600		4,600	49,400
028 CARTRIDGE, 105MM, HEAT-T F/TANK GUN	45,200		13,000		13,000	58,200
029 CARTRIDGE, 105MM, TP-T, F/TANK GUN	68,500		2,700		2,700	71,200
030 CARTRIDGE, 105MM, DS-TP	82,200		4,400		4,400	86,600

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
031 CARTRIDGE, 105MM, APFSDS-T	72,100		-2,000		-2,000	70,100
034 PROJECTILE, 155MM, HE, ICM (DP)	101,800			15,000	15,000	116,800
036 PROJECTILE, 155MM, HE, ADAM	75,600		29,700		29,700	105,300
037 PROJECTILE, 155MM, HE, RAAMS	58,400		28,100		28,100	86,500
039 CHARGE, PROPELLING, 155MM, WHITE BAG	74,300		-7,800		-7,800	66,500
046 FUZE, POINT DETONATING	12,500		-12,500			12,500
046 FUZE, POINT DETONATING	[553]		[-553]			[553]
051 MINES, PRACTICE AND INERT ALL TYPES	7,000		7,000		7,000	14,000
052 DEMOLITION MUNITIONS (EA)	7,100		7,000		7,000	14,100
058 ROCKET, 2.75 INCH, LSFFAR, ALL TYPES	83,300		31,600		31,600	114,900
061 SIGNALS, ALL TYPES	17,200		4,800		4,800	22,000
069 PROVISION OF INDUSTRIAL FACILITIES	241,800		-9,500	9,500		241,800
075 NITROGUANADINE	13,500		-13,500		-13,500	
100 INFLATION ADJUSTMENT	-3,000			31,400		-3,000
106 ARMY GUARD & RESERVE EQ TRANSF			-3,200		-3,200	-3,200
107 FIRST DESTINATION TRANSPORTATION			-37,800		-37,800	-37,800
108 PROD BASE SPT-EXPANSION			6,000			
All other programs	1,071,800					1,071,800
Total - Procurement of Ammunition, Army	2,282,500		68,400	55,900	99,400	2,361,900
Other Procurement, Army (Request)	3,683,800		120,500	44,271	38,171	3,721,971
016 HIGH MOBILITY MULTI-PURPOSE WHEELED VEH						
017 COMMERCIAL UTILITY CARGO VEHICLE	40,000					40,000
018 TRUCK, 5T, 8X6, ABT	301,700		-6,000		-6,000	295,700
019 TRUCK, 10T, 8X6, ABT	200,600		-4,000		-4,000	196,600
083 JOINT CRISIS MGMT CAPABILITY	200					200
150 INTELLIGENCE DATA HANDLING SYSTEM (IDHS)	5,300		-1,000	-1,029	-1,029	4,271
167 POSITION LOCATION REPORTING SYS (PLRS)	30,500		-30,500		-30,500	
190 RADAR SET, ARTILLERY LOCATING AN/TPQ-37	95,600			-16,000	-16,000	79,600
207 DETECTOR, CHEMICAL AGENT, M43A1	67,000			-12,000	-12,000	55,000
237 MUST COMPONENTS						
291 TRUCK, FORK LIFT, DE, PT, RT, 8000 LB						
302 SPARES AND REPAIR PARTS	22,800		-3,100		-3,100	19,700
308 BASE LEVEL COM'L EQUIPMENT	23,300			22,400	15,700	39,000
320 MOBILE FIELD KITCHENS			3,500		3,500	3,500
321 ARMY GUARD & RESERVE EQ TRANSF			-5,200		-5,200	-5,200
322 GUARD & RESERVE READINESS EQUIPMENT			139,500		69,500	69,500
350 INFLATION ADJUSTMENT	-4,000			50,900		-4,000

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(1)	(4)	(6)	(9)	(13)	(17)	(18)
360 LANDING AIR CUSHION VEH (LACV-30)			27,300		27,300	27,300
All other programs	2,900,800					2,900,800
Total - Other Procurement, Army	3,683,800		120,500	44,271	38,171	3,721,971
National Guard Equipment, Army (Request)				50,000	50,000	50,000
001 155MM HOWITZER, M-109				20,700	20,700	20,700
002 ARMORED VEHICLE LAUNCH BRIDGE				18,000	18,000	18,000
003 MORTAR CARRIER, M-125A2				6,900	6,900	6,900
004 COMMAND POST VEHICLE				4,400	4,400	4,400
All other programs						
Total - National Guard Equipment, Army				50,000	50,000	50,000
Aircraft Procurement, Navy (Request)	9,244,500	9,302,500	-297,700	186,900	-128,700	9,115,800
007 AV-8B ADV PROC	49,000	37,000	-12,000	-12,000	-12,000	37,000
009 F-14A ADV PROC	159,100	180,600	21,500	21,500	21,500	180,600
010 F-18 (FIGHTER) HORNET	1,890,100	1,890,100				1,890,100
010 F-18 (FIGHTER) HORNET	[63]	[63]				[63]
011 F-18 ADV PROC	236,400	236,400	-47,200		-47,200	189,200
012 CH-53E (HELICOPTER) SUPERSTALLION	270,600	270,600	-30,300		-30,300	240,300
014 SH-60B (ASW HELO) SEAHAWK	585,600	585,600	-27,000		-27,000	558,600
015 SH-60B ADV PROC	155,300	155,300	-37,200		-18,600	136,700
016 P-3C (PATROL) ORION	380,200	380,200				380,200
016 P-3C (PATROL) ORION	[12]	[12]				[12]
017 P-3C ADV PROC	84,300	54,300	-30,000	-30,000	-30,000	54,300
020 SH-2F (ASW HELO) SEASPRITE	173,600	173,600				173,600
020 SH-2F (ASW HELO) SEASPRITE	[18]	[18]				[18]
025 T-34C	53,200	53,200				53,200
025 T-34C	[60]	[60]				[60]
030 A-4 SERIES MODS	47,700	47,700	-1,200		-1,200	46,500
031 A-6 SERIES MODS	116,500	116,500	-5,300		-5,300	111,200
033 A-7 SERIES MODS	98,900	98,900	-3,800		-3,800	95,100
034 AV-8A MODS	15,700	15,700	-1,800		-1,800	13,900
035 F-4 SERIES MODS	45,000	45,000	-10,500		-10,500	34,500
036 RF-4 SERIES MODS	26,000	26,000	-1,500		-1,500	24,500
037 F-14A MODS	107,700	107,700	-73,200		-16,200	91,500
042 F-14B SERIES MODS	47,400	47,400	-5,000		-5,000	42,400

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049 P-3 SERIES MODS	104,500	104,500				104,500
050 S-3 SERIES MODS	28,100	28,100	-1,600			28,100
051 E-2 SERIES MODS	25,000	25,000	-300			25,000
068 SPARES AND REPAIR PARTS	1,529,400	1,607,900	-11,000	78,500	78,500	1,607,900
026 C-9 TRANSPORT AIRCRAFT						
026 C-9 TRANSPORT AIRCRAFT						
071 CONSULTANTS, STUDIES AND ANALYSES	-5,000	-5,000	-5,400		-5,400	-10,400
072 INFLATION ADJUSTMENT	-11,000	-11,000		128,900		-11,000
075 ARMY GUARD & RESERVE EQ TRANSF			-12,900		-12,900	-12,900
076 FOREIGN MILITARY SALES ADJ			-2,000			
All other programs	3,031,200	3,031,200				3,031,200
Total - Aircraft Procurement, Navy	9,244,500	9,302,500	-297,700	186,900	-128,700	9,115,800
Weapons Procurement, Navy (Request)	3,283,800	3,283,800	-87,700	43,300	-76,700	3,207,100
010 AIM/RIM-7 F/M SPARROW	144,700	144,700	-20,000		-10,000	134,700
010 AIM/RIM-7 F/M SPARROW	(905)	(905)	[-125]		[-63]	(842)
013 AIM-54A/C PHOENIX ADV PROC	26,200	26,200	-5,200			21,000
014 AGM-84A HARPOON	232,700	232,700				232,700
014 AGM-84A HARPOON	(340)	(340)				(340)
015 AGM-54A HARPOON ADV PROC	18,000	18,000	-18,000		-18,000	65,000
033 FLEET SATELLITE COMMUNICATIONS	65,000	65,000				-3,000
057 INFLATION ADJUSTMENT	-3,000	-3,000		43,300		120,500
036 TORPEDO MK-46	133,500	133,500	-13,000		-13,000	57,600
037 TORPEDO MK-46	65,000	65,000	-7,400		-7,400	95,700
043 TORPEDO MK-46 MODS	113,600	113,600	-17,900		-17,900	-4,600
060 ARMY GUARD & RESERVE EQ TRANSF			-4,600		-4,600	-600
081 FOREIGN MILITARY SALES ADJ			-1,000			
082 CONSULTANTS STUDIES, & ANALYSES			-600		-600	
All other programs	2,488,100	2,488,100				2,488,100
Total - Weapons Procurement, Navy	3,283,800	3,283,800	-87,700	43,300	-76,700	3,207,100
Shipbuilding and Conversion, Navy (Request)	8,475,300	8,795,900	-326,400	856,600	346,100	8,821,400
001 TRIDENT (NUCLEAR)						
001 TRIDENT (NUCLEAR)						
002 TRIDENT ADVANCE PROCUREMENT	330,700	330,700	-100,000			330,700
008 CV (REACTIVATION) ADV PROC						

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
006 CVN ADVANCE PROCUREMENT	658,000	658,000	-183,000		-183,000	475,000
007 CV REACTIVATION						
007 CV REACTIVATION						
009 SSN-688 CLASS SUBMARINE (NUCLEAR)	953,100	953,100				953,100
009 SSN-688 CLASS SUBMARINE (NUCLEAR)						
010 SSN-688 ADV PROC	213,900	397,900	184,000	184,000	184,000	397,900
011 NEW JERSEY REACT	237,000	237,000				237,000
015 CV SLEP ADV PROC	100,800	100,800	-19,800		-19,800	81,000
016 CG-47 AEGIS CRUISER	2,925,600	2,925,600	-17,000		-17,000	2,908,600
017 CG-47 AEGIS CRUISER ADV PROC	20,700	20,700				20,700
018 LSD-41		301,000	301,000	301,000	301,000	301,000
018 LSD-41						
019 LSD-41 ADV PROC	34,000		-34,000	-34,000	-34,000	
020 FFG GUIDED MISSILE FRIGATE	747,900	971,900	178,200	224,000	178,200	928,100
020 FFG GUIDED MISSILE FRIGATE						
022 MARITIME PREPOSITIONING SHIP (T-AKX)						
024 MARITIME PREPO SHIP (T-AKX) RO/RO (CONV)		197,000				
026 TALS (ACQ)	54,000		-54,000	-54,000	-54,000	
029 ARS	160,500	160,500	-25,000		-25,000	135,500
030 FAST LOGISTICS SHIP (T-AKRX) (CONV)	668,400	228,400	-484,400	-243,000	-258,400	410,000
030 FAST LOGISTICS SHIP (T-AKRX) (CONV)						
031 T-AH (CONV)						
033 SERVICE CRAFT	42,400	42,400	-8,700		-8,700	33,700
037 POST DELIVERY	122,300	122,300	-5,100		-5,100	117,200
038 COST GROWTH	224,000	224,000	-40,000		-40,000	184,000
039 ESCALATION ON PRIOR YEAR PROGRAMS	224,000	224,000				224,000
040 LHA ASSAULT SHIP ADV PROC		45,000		45,000	45,000	45,000
040 LHA ASSAULT SHIP						
041 CONSULTANTS, STUDIES AND ANALYSES	-7,000	-7,000	-6,700		-6,700	-13,700
042 INFLATION ADJUSTMENT	-12,000	-12,000		117,000		-12,000
075 COAST GUARD ACQN & CONSTR				300,000	300,000	300,000
100 UNDISTRIBUTED INCREASE			73,100			
387 ARMY GUARD & RESERVE EQ TRANSF			-11,900		-11,900	-11,900
All other programs	777,000	777,000				777,000
TOA - Shipbuilding and Conversion, Navy	8,475,300	8,898,300	-253,300	840,000	344,600	8,819,900
Financing Adjustments:						
050 NET EFFECT ON BUDGET AUTHORITY		-102,400	-73,100	16,600	1,500	1,500
050 TRANSFERS FROM PY PROGRAMS		(-102,400)	(-73,100)	(-102,400)	(-117,500)	(-117,500)

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050 REAPPROPRIATION				(119,000)	(119,000)	(119,000)
Total - Shipbuilding and Conversion, Navy	8,475,300	8,795,900	-326,400	856,607	346,100	8,821,400
Other Procurement, Navy (Request)	3,822,000		-126,423	58,268	-113,223	3,708,777
001 LM-2500 GAS TURBINE	3,136					3,136
016 ELEC GYRO NAV SYS	18,565		-1,900		-1,900	14,665
200 AN/SSQ-47 (RANGE)	3,237		4,900	4,900	4,900	8,137
202 AN/SSQ-57 (SPECIAL PURPOSE)	2,686		-500		-500	2,186
204 AN/SSQ-77 (VLAD)	33,255		-13,200			33,255
207 GENERAL PURPOSE BOMBS	36,864		-6,000		-6,000	30,864
214 PRACTICE BOMBS	30,664		-3,300		-3,300	27,364
235 LAMPS III	40,067		-20,000			40,067
244 5 /54 AMMO COMPONENTS	62,669		-5,000		-5,000	57,669
290 PASSENGER CARRYING VEHICLES	4,665		-2,200		-2,200	2,465
291 TRUCKS	26,585		-1,600		-1,600	26,585
292 TRAILERS	2,131		-500		-500	1,631
296 LIGHTING/POWER GEN EQUIP	14,220		-13,200		-13,200	1,020
298 FIRE FIGHTING EQUIPMENT	3,291		-400		-400	2,891
301 COMBAT CONST SUPPORT EQUIP	46,146		-45,800		-45,800	2,346
302 TELEPHONE EQUIPMENT	1,977		-500		-500	1,477
337 MEDICAL SUPPORT EQUIPMENT	48,959		-23,600		-23,600	25,359
338 INTELLIGENCE SUPPORT EQUIPMENT	17,687		-1,400		-1,400	16,287
347 PRODUCTIVITY ENHANCEMENT	3,323		-3,323		-3,323	
353 CONSULTANTS, STUDIES AND ANALYSES	-3,000		-1,300		-1,300	-4,300
375 INFLATION ADJUSTMENT	-4,000			52,000		-4,000
385 ELECT WARFARE EQ-NAVAL RES			20,000			20,000
386 ARMY GUARD & RESERVE EQ TRANSF			-5,400		-5,400	-5,400
387 AUDIO-VISUAL ADJ			-1,800		-1,800	-1,800
388 FIRST DESTINATION TRANSPORTATION			-3,800		-3,800	-3,800
390 NAVIGATION EQUIPMENT			2,100		2,100	2,100
391 DATA TERMINALS			1,300		1,300	1,300
All other programs	3,426,873			1,368		3,426,873
Total - Other Procurement, Navy	3,822,000		-126,423	58,268	-113,223	3,708,777
Procurement, Marine Corps (Request)	1,734,916	841,107	-52,380	23,800	-23,480	1,711,456
013 PROJECTILE, 155MM, RAP	33,999					33,999

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
023 ROCKET, HEAT, 70MM, VIPER						
024 ROCKET, SUB CAL, VIPER, TRNR						
035 PROJECTILE, 155MM, COPPERHEAD						
180 UNDISTRIBUTED ADJUSTMENT		139				
181 UNDISTRIBUTED ADJUSTMENT		-139				
075 RADIO SET AN/VRC-47 (TEL)	3,262					3,262
093 PLRS SYSTEM (NONTOL)	40,460		-40,460		-40,460	
093 PLRS SYSTEM (NONTOL)	[2]		[-2]		[-2]	
102 RADAR SET AN/TPS-63						
179 ITEMS LESS THAN \$900,000	8,261		-500		-500	7,761
190 INFLATION ADJUSTMENT	-1,984			23,800		-1,984
195 OFFSET FOR FLEET HOSPITAL REDUCTION					25,000	25,000
185 1ST DESTINATION TRANSPORTATION			-500		-500	-500
186 GENERAL REDUCTION			-8,500		-4,600	-4,600
200 MARITIME PREPOSITIONING ITEMS	-15,100					-15,100
202 ARMY GUARD & RESERVE EQ TRANSF			-2,400		-2,400	-2,400
All other programs	1,666,018	641,107				1,666,018
Total - Procurement, Marine Corps	1,734,918	641,107	-52,360	23,800	-23,460	1,711,456
Aircraft Procurement, Air Force (Request)	13,843,898	13,773,698	-8,000	262,500	-24,900	13,818,998
001 LRCA (B1-B)	1,674,000	1,574,000	-100,000	50,200	-100,000	1,574,000
002 LRCA (B1-B) ADV PROC	227,000	227,000		6,800		227,000
003 A-7K (CORSAIR II)						
004 A-10A/B	249,700	229,700	-40,000	-20,000	-40,000	209,700
004 A-10A/B	[60]	[60]	[-40]		[-40]	[20]
005 A-10A/B ADV PROC	20,000			-20,000		20,000
006 F-15A/B/C/D	1,091,800	980,200	-111,600	-111,600	-111,600	980,200
006 F-15A/B/C/D	[42]	[42]	[-6]			[42]
009 F-15A/B/C/D ADV PROC	100,400	100,400				100,400
010 F-16A/B	1,331,600	1,270,800	-60,800	-60,800	-60,800	1,270,800
010 F-16A/B	[120]	[120]				[120]
011 F-16A/B ADV PROC	546,800	546,800			65,700	612,500
012 KC-10A (ATCA)		220,200	220,200	220,200	220,200	220,200
012 KC-10A (ATCA)	[8]	[8]	[-4]			[8]
013 MC-130H		27,000	27,000	27,000	27,000	27,000
016 C-130H AIRCRAFT		109,500	109,500	109,500	109,500	109,500
016 KC-130H						
057 WIDE BODIED CARGO AIRLIFT		50,000	50,000	50,000	50,000	50,000

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003 A-7K						
017 COMPANION TRAINER B52						
018 UH-60A	33,000	33,000				33,000
018 UH-60A	[12]	[12]				[12]
067 THRUST COMPUTING			9,000		9,000	9,000
022 B-52 MODS	438,400	438,400	62,100	62,100	62,100	500,500
024 F-106 MODS	35,900	20,300	-1,600	-5,600	-15,600	20,300
027 F/RP-4 MODS	118,400	118,400	100		7,100	125,500
038 C-135 MODS	354,000	354,000				354,000
049 SPARES AND REPAIR PARTS	4,002,500	3,889,800	-112,700	-112,700	-112,700	3,889,800
049 ALQ-131 SPARES	(-20,000)	(-20,000)				(-20,000)
049 KC-10 SPARES	(-63,000)	(-63,000)	(17,200)		(17,200)	(-45,800)
049 UH-60A	(-1,300)	(-1,300)				(-1,300)
049 B-52D	(-49,000)	(-49,000)				(-49,000)
049 LRCA	(-128,000)	(-128,000)	(-51,000)		(-51,000)	(-179,000)
049 A-7K						
049 F-15			(-3,000)		(-3,000)	(-3,000)
049 F-16						
049 C-130H			(4,100)		(4,100)	(4,100)
049 UNDISTRIBUTED			(-80,000)		(-80,000)	(-80,000)
053 OTHER PRODUCTION CHARGES	1,128,298	1,128,298	-10,900	-35,800	-35,800	1,092,498
054 NATO AWACS	358,200	358,200	-13,900	-13,900	-13,900	344,300
058 SUPPORT EQUIP & FAC GEN REDUCTION		-49,700				
055 SURVIVABLE ENDURING COMMUNICATIONS		3,500				
056 AFSATCOM TERMINAL		10,000				
059 INFLATION ADJUSTMENT	-17,000	-17,000		192,800		-17,000
065 FMS			-8,000			
066 ARMY GUARD & RESERVE EQ TRANSF			-19,400		-19,400	-19,400
068 CLASSIFIED PROGRAMS				24,000	24,000	24,000
All other programs	2,150,900	2,150,900				2,150,900
TDA - Aircraft Procurement, Air Force	13,843,898	13,773,698	-8,000	352,200	64,800	13,908,698
Financing Adjustments				-89,700	-89,700	-89,700
060 FINANCING ADJUSTMENT						
Total - Aircraft Procurement, Air Force	13,843,898	13,773,698	-8,000	262,500	-24,900	13,818,998
Missile Procurement, Air Force (Request)	4,204,646	4,186,846	350,904	13,100	354,904	4,559,550

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
001 LGM-30F/G MINUTEMAN II/III	34,326	34,326				34,326
003 ICBM C3 INTEGRATION	54,436	54,436		1,700		54,436
063 MINUTEMAN UPGRADE AND EXPANSION				5,000	5,000	5,000
065 MK-12A REENTRY VEHICLE			44,600		22,300	22,300
008 AIM-7F/M SPARROW	227,041	227,041	-31,500		-15,500	211,541
008 AIM-7F/M SPARROW	[1,560]	[1,560]	[-216]		[-106]	[1,452]
013 RAPIER	110,086	132,986	29,200	22,900	29,200	139,286
015 CLASS IV MODS	60,916	56,516	-26,900	-26,900	-26,900	34,016
017 LGM-30F/G MINUTEMAN II/III MODS		35,000	35,000	35,000	35,000	35,000
045 MODS-PY AUTH TO 82		-22,500				
020 SPARES AND REPAIR PARTS	194,568	203,568	9,000	9,000	9,000	203,568
022 GLOBAL POSITIONING	73,396		-73,596		-73,596	
027 DEFENSE SUPPORT PROGRAM	230,254	230,254	12,000		12,000	242,254
034 INDUSTRIAL FACILITIES	15,616	24,616	9,000	9,000	9,000	24,616
037 SPECIAL PROGRAMS	757,772	757,772		5,300	5,300	763,072
038 SPECIAL UPDATE PROGRAMS	441,286	441,286	350,000	-107,500	350,000	791,286
041 EMERGENCY ROCKET COMM SYSTEM		6,800				
044 INFLATION ADJUSTMENT	-5,000	-5,000		59,600		-5,000
048 UNDISTRIBUTED REDUCTION		-4				
066 ARMY GUARD & RESERVE EQ TRANSF			-5,900		-5,900	-5,900
All other programs	2,009,749	2,009,749				2,009,749
TDA - Missile Procurement, Air Force	4,204,646	4,186,846	350,904	13,100	354,904	4,559,550
Financing Adjustments:						
Total - Missile Procurement, Air Force	4,204,646	4,186,846	350,904	13,100	354,904	4,559,550
Other Procurement, Air Force (Request)	5,174,144	3,047	205,144	183,445	191,489	5,365,633
005 CALIBER 38	7,195		-1,900		-1,900	5,295
013 30 MM API	232,619			-10,000	-10,000	222,619
054 FMU-112	9,422		-9,422		-9,422	
054 FMU-112	[5,300]			[-5,300]	[-5,300]	
056 MK-339 MECH TIME	[25,000]		[-5,300]			[25,000]
119 25K A/C LOADER	8,462		-1,100		-1,100	7,362
119 25K A/C LOADER	[59]		[-59]		[-59]	
152 SACDIN	24,768		-2,500		-2,500	22,268
355 AIR GUARD COMMUNICATION EQ			30,400			
234 BASE MECHANIZATION EQUIPMENT	13,330		-5,000	-5,030	-5,030	8,300

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236 ITEMS LESS THAN \$900,000	23,025		-3,000	-3,025	-3,025	20,000
243 MEDICAL/DENTAL EQUIPMENT	46,794		-19,500			46,794
266 SELECTED ACTIVITIES	1,903,466		-19,254	59,000	-12,954	1,890,514
267 SPECIAL UPDATE PROGRAM	282,533		250,000		250,000	532,533
276 1ST DESTINATION TRANSP			-2,100		-2,100	-2,100
350 INFLATION ADJUSTMENT	-6,000			71,500		-6,000
376 ARMY GUARD & RESERVE EQ TRANSF			-7,200		-7,200	-7,200
377 FOREIGN MILITARY SALES ADJ			-1,000			
378 AUDIO-VISUAL EQUIP ADJ			-3,280		-3,280	-3,280
379 UNDISTRIBUTED INCREASE			800	800	800	800
380 ELECT & TELECOMM EQUIPMENT INCREASE				71,000		
All other programs	2,628,528	3,047				2,628,528
TOA - Other Procurement, Air Force	5,174,144	3,047	205,944	184,245	192,289	5,366,433
Financing Adjustments						
356 FINANCING ADJ PRIOR YPS TRANSFER			-800	-800	-800	-800
Total - Other Procurement, Air Force	5,174,144	3,047	205,144	183,445	191,489	5,365,633
Procurement, Defense Agencies (Request)	512,200		-700	6,500	-700	511,500
005 WWMCCS ADP SYSTEMS	4,565		5,500		5,500	10,065
050 PURCHASE INFLATION	-1,000			6,500		-1,000
056 ARMY GUARD & RESERVE EQ TRANSF			-1,200		-1,200	-1,200
All other programs	508,615		-5,000		-5,000	503,615
Total - Procurement, Defense Agencies	512,200		-700	6,500	-700	511,500
Total - PROCUREMENT						
TOA	64,225,904	48,102,998	-191,735	1,974,984	704,681	64,930,566
FAJ		-102,400	-73,900	-73,900	-89,000	-89,000
Budget Authority	64,225,904	48,000,598	-265,635	1,901,084	615,681	64,841,566

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(1)	(4)	(8)	(9)	(13)	(17)	(18)	
RESEARCH, DEVELOP, TEST&EVAL.							
RD&E, Army	(Request)	3,768,500	3,746,299	-191,381	-9,091	-158,965	3,609,535
Technology base		596,062	622,454	-20,653	23,315	-8,360	587,702
002 DEFENSE RESEARCH SCIENCES	61102	161,811	166,000	-9,406	4,189	-4,611	157,000
003 MATERIALS	62105	10,482	11,182		700		10,482
004 ATMOSPHERIC INVESTIGATIONS	62111	5,547	6,747		1,200		5,547
005 FUZE/NUCLEAR WPNS EFFECTS/FLUIDICS	62120	5,240	5,840		600		5,240
006 AIRCRAFT WEAPONS TECHNOLOGY	62201	2,290	2,290	-290			2,100
007 AIRCRAFT AVIONICS TECHNOLOGY	62202	6,107	6,507	-130	-130	-130	6,977
008 AERONAUTICAL TECHNOLOGY	62209	18,086	18,866		800		18,086
010 MISSILE TECHNOLOGY	62303	30,134	30,834		500		30,134
011 HIGH ENERGY LASER TECHNOLOGY	62307	24,956	24,956	-3,500		-1,956	23,000
012 TANK AND AUTOMOTIVE TECHNOLOGY	62601	14,685	15,785		1,100		14,685
014 SMALL CAL AND FIRE CNTRL TECHNOLOGY	62617	8,516	11,500	2,500	2,984	2,984	11,500
015 BALLISTICS TECHNOLOGY	62618	23,912	23,912	-2,000		-2,000	21,912
016 CHEMICAL MUNITIONS/CHEMICAL CMBT SPT	62622	20,528	20,528	-2,000		-2,000	18,528
018 CMBT SURV TARGET ACQ/ID	62703	2,217	2,617		400		2,217
021 CHEM BIOLOGICAL DEF/GEN INVEST	62706	22,970	22,970	-2,970			22,970
022 MAPPING - GEODESY	62707	5,758	6,058		300		5,758
023 NIGHT VISION INVESTIGATIONS	62709	13,190	13,490		300		13,190
025 HUMAN FACTORS ENGR IN SYS DEV	62716	8,568	8,868		100		8,568
026 HUMAN PERFORMANCE EFFECT/SIMULATION	62717	3,380	3,380		200		3,380
028 ENVIRONMENTAL QUALITY TECH	62720	6,481	7,500	-981	-981	-981	7,500
029 MANPOWER/PERSONNEL/TRAINING	62722	5,937	6,137				5,937
031 JT SVC FOOD SYS TECH	62724	5,736	5,736	-167	-167	-167	5,569
034 NON-SYSTEM TRAINING DEVICES	62727	2,665	3,165		500		2,665
035 COLD REGIONS ENGINEERING TECHNOLOGY	62730	5,451	5,651		200		5,451
036 MILITARY FACILITIES ENGINEERING TECHNOLOGY	62731	3,402	3,502		100		3,402
037 RPV SUPPORTING TECHNOLOGY	62732						
038 MOBILITY EQUIPMENT TECHNOLOGY	62733	10,189	11,389		1,200		10,189
039 MED DEFENSE AGAINST CHEM AGENTS	62734	23,252	25,852		2,600	2,600	25,852
040 TACTICAL ADP TECH	62746	8,053	8,053				8,053
047 SYSTEMS HEALTH HAZARD PREVENT TECH	62777	15,529	15,529	-1,529		-1,529	14,000
050 ENERGY TECH APPL FOR MILITARY FACIL	62781	1,479	1,579		100		1,479
250 TERMINALLY GUIDED MISSILE			2,000				
All other programs		177,511	124,211	-180	6,520	-180	117,331

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(1)		(4)	(8)	(9)	(13)	(17)	(18)
Advanced technology development		218,120	223,982	-10,418	-4,564	-12,364	205,756
051 MATERIALS SCALE-UP	63102	5,426	5,426	-1,426	-1,426	-1,426	4,000
052 FUELS AND LUBRICANTS	63104	1,308	2,308		1,000		1,308
054 AIRCRAFT WEAPONS	63206	10,312	10,312	-9,800	2,800	-9,800	512
055 AIRCRAFT AVIONICS EQUIPMENT	63207	2,320	5,120				2,320
059 SYNTHETIC FLIGHT SIMULATORS	63216	7,779	8,000	-4,027	-1,773	-1,773	6,000
061 NOE AVIATION AND NAVIGATION EQUIPMENT	63221	5,092	2,348	-2,744	-2,744	-2,744	2,348
062 TERMINALLY GUIDED PROJECTILES	63306			2,000		2,000	2,000
074 REMOTELY PILOTED VEHICLES/DRONES	63725	4,514	4,514				4,514
075 MANPOWER AND PERSONNEL	63731	4,614	4,614	-1,000		-500	4,114
083 ADV DEV OF AUTOMATIC TEST EQ/SYS	63748	5,355	14,355	9,000		4,300	9,655
087 DEMILITARIZATION CONCEPTS	63752	11,921	9,500	-2,421	-2,421	-2,421	9,500
All other programs		159,485	159,485				159,485
Strategic programs		480,568	464,068	-17,000	-16,500	-16,500	464,068
069 BALLISTIC MSL DEF SYS TECH	63308	353,685	338,685	-17,000	-17,000	-17,000	338,685
249 ELECTRIC POWER MODERNIZATION			500		500	500	500
All other programs		126,883	126,883				126,883
Tactical programs		1,860,700	1,626,703	-87,999	-35,884	-77,430	1,583,270
094 ADVANCED ROCKET CONTROL SYSTEM	63316						
095 CORPS SUPPORT WEAPON SYSTEM	63320	10,762	11,762		1,000		10,762
098 JOINT SERVICE SMALL ARMS PROGRAM (JSSAP)	63607	3,529	5,800	1,971	1,971	1,971	5,500
100 INF MANPORTABLE ANTI-ARMOR WPN SYS	63612						
104 COMBAT SUPPORT MUNITIONS	63627	3,157	6,157		3,000		3,157
106 FIELD ARTILLERY CANNON SYSTEMS	63629	2,037	2,037				2,037
108 ADVANCED MULTI-PURPOSE ARMORED SYSTEM	63635	20,805	8,000	-12,805	-12,805	-12,805	8,000
117 TACTICAL AUTOMATION	63723	22,008	21,000	-1,008	-1,008	-1,008	21,000
121 DIV AIR DEFENSE COMD/CNTRL	63740	10,134	9,200	-934	-934	-934	9,200
123 SINGLE CHANNEL GRD/ABN RADIO SUB-SYS	63746	15,225	15,225	-3,000		-1,500	13,725
126 AIR MOBILITY SUPPORT EQUIPMENT	64204	2,310	3,010		700		2,310
135 SYNTHETIC FLIGHT TRAINING SYSTEMS	64217	8,333	8,333	-5,253		-5,253	3,080
136 AIRDROP EQUIP DEVELOPMENT	64218	3,126	3,126	-200	-200	-200	2,926
139 STINGER	64306	16,171	16,171				16,171
142 ROLAND	64309						
149 JOINT TACTICAL FUSION PROGRAM	64321	38,547	33,047	-8,000	-5,000	-8,000	30,547
159 FIGHTING VEHICLE SYS	64616	103,671	108,721		3,050		103,671

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	(4)	(8)	(9)	(13)	(17)	(18)
161 LANDMINE WARFARE 64619	8,146	8,146				4,963
178 ACFT SURV/IEW SELF-PROTECTION SYS 64711	14,448	16,148	-3,183		-3,183	14,448
180 COMBAT FEEDING, CLOTHING AND EQUIPMENT 64713	3,536	3,536	-1,000	1,700	-1,000	2,536
181 TACTICAL ELECTRICAL POWER SOURCES 64714	1,544	2,144		600		1,544
183 GENERAL COMBAT SUPPORT 64717	8,018	12,018		4,000		8,018
190 REMOTELY PILOATED VEHICLES 64730	36,384	73,348	36,964	36,964	36,964	73,348
195 STANDOFF TARGET ACQUISITION SYSTEM 64748	69,776		-69,776	-69,776	-69,776	
207 FORCE LEVEL MANEUVER CTRL SYSTEM SIGMA 23740	14,869	14,869	-3,869			14,869
209 JT TACTICAL COMM PROG 28010	48,107	48,107	-5,000		-5,000	43,107
210 SATCOM GROUND ENVIRONMENT 33142	36,438	41,838		5,200	5,200	41,638
211 EUCOM C3 SYSTEMS 33145	4,028	4,069		41		4,028
252 BATTLEFIELD DATA SYSTEMS		5,000		5,000		
All other programs	1,155,591	1,148,391	-12,906	-8,387	-12,906	1,142,685
Intelligence and communications	68,299	47,297	-21,002	-21,002	-21,002	47,297
215 NAVSTAR GLOBAL POS SYS (USER EQ) 64778	21,002		-21,002	-21,002	-21,002	
All other programs	47,297	47,297				47,297
Defensewide mission support	749,781	761,795	-26,009	12,044	-15,009	734,742
229 NON-SYSTEM TNG DEVICES ENGR 64715	11,363	12,863		1,500		11,363
233 KWAJALEIN MISSILE RANGE 65301	140,985	140,985				140,985
235 MATERIAL SYSTEMS ANALYSIS 65706	12,458	14,458		2,000		12,458
238 SUPPORT OF OPERATIONAL TESTING 65712	42,691	43,691		1,000		42,691
240 PROGRAM-WIDE ACTIVITIES 85801	67,815	68,815	-3,900	1,000	-3,900	63,915
243 DARCOM MAJOR RANGE/TEST FACIL 85804	292,109	297,853	-22,109	5,544	-11,109	281,000
245 DOD HIGH ENERGY LASER SYSTEMS TEST FAC 85806	40,349	41,349		1,000		40,349
All other programs	141,981	141,981				141,981
Undistributed	-5,000		-8,300	33,500	-8,300	-13,300
060 MAINTENANCE FACILITY			(2,929)			
222 SATCOM (I&C)						
251 PURCHASE INFLATION	-5,000			33,500		-5,000
276 FUEL PRICE ADJ			-3,000		-3,000	-3,000
277 ARMY GUARD & RESERVE EQ TRANSF			-5,300		-5,300	-5,300
All other programs						
Total - RDT&E, Army	3,766,500	3,746,299	-191,381	-9,081	-158,985	3,608,535

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RD&E, Navy	(Request)	5,885,488	6,069,084	-267,817	228,091	-41,131	5,844,357
Technology base		793,422	791,231	-25,984	-3,191	-15,536	777,886
002 DEFENSE RESEARCH SCIENCES	61153	260,611	260,611	-9,039		-5,611	255,000
003 AIRCRAFT TECHNOLOGY	62241	30,198	25,000	-5,198	-5,198	-5,198	25,000
005 STRIKE WARFARE WEAPONRY TECHNOLOGY	62332	21,283	21,283				21,283
010 SURF/AEROSPACE TARGET SURVEIL TECH	62712	35,536	35,536	-2,992		-1,536	34,000
011 COMMAND/CONTROL TECHNOLOGY	62721	30,312	30,312	-1,013		-900	29,412
014 HUMAN FACTORS/SIMULATION TECH	62757	7,973	7,973	-1,195	-1,000	-1,195	6,778
015 BIOMEDICAL TECHNOLOGY	62758	10,846	10,846	-1,183		-1,183	10,846
017 LOGISTICS TECHNOLOGY	62760	14,603	14,603	-1,731		-1,103	13,500
018 MATERIALS TECHNOLOGY	62761	32,428	34,428		2,000	1,000	33,428
024 DIRECTED ENERGY TECHNOLOGY	62768	6,993	8,000	-3,633	1,007	-993	6,000
All other programs		342,639	342,639				342,639
Advanced technology development		187,308	173,765	2,657	5,657	5,355	172,863
030 ADVANCED AIRCRAFT SUBSYSTEMS	63217	5,201	4,500	-701	-701	-701	4,500
037 ELECTRIC DRIVE	63573	550		-550	-550	-550	
041 HUMAN FACTORS ENG DEV	63701	4,150	4,150		-500	-500	3,650
043 MEDICAL DEVELOPMENT	63706	11,644	11,644	-2,600			11,644
045 ADVANCED MARINE BIOLOGICAL SYSTEM	63709	4,089	4,089	-300	-300	-300	3,789
047 ADV ELEX COMPONENTS	63712	1,992		-1,992	-1,992	-1,992	
055 TRAINING DEVICE TECH	63733	8,252	8,252	-700		-302	7,950
342 MC HIGH HORSEPOWER ENGINE		9,700	9,700	9,500	9,700	9,700	9,700
All other programs		131,430	131,430				131,430
Strategic programs		540,611	544,111	-34,874	3,500		540,611
062 TRIDENT II MISSILE SYS	63371	239,542	239,542				239,542
070 EXTREMELY LOW FREQUENCY COMM	11401	34,874	34,874	-34,874			34,874
071 GRYPHON	11402	22,260	25,760		3,500		22,260
All other programs		243,935	243,935				243,935
Tactical programs		3,768,073	3,711,980	-226,185	-33,179	-98,636	3,669,437
077 UNDER-GRAD JET FLT TNG SYS	63206	12,409	5,000	-7,409	-7,409	-7,409	5,000
079 TACAIR IR C/M	63212	4,631	4,631				4,631

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		15 OCT 81	1 DEC 81	PL 97-88		No. 97-333 Floor Act 18 NOV 81	No. 97-273 Floor Act 4 DEC 81	No. 97-410 Final Act 15 DEC 81	PL 97-114 29 DEC 81
(1)		(4)	(8)	(9)		(13)	(17)	(18)	
081 TAC COMD/CNTRL/COMM C/M	83214	8,791	8,791	-500		-500	-500	-500	8,291
085 ABN ANTI-SUB WARFARE SYS	83254	2,895	8,895	3,000		3,000	3,000	3,000	8,895
088 V/STOL ACFT DEV	83257	14,960		-14,960		-14,960	-14,960	-14,960	
090 ACFT SURVIVABILITY/VULNERABILITY	83262	10,825	10,825	-1,000		-1,000	-1,000	-1,000	9,825
093 AIR TO GROUND WEAPONS	83313	8,684	8,800	-84		-84	-84	-84	8,600
094 ARMY/NAVY SAM TECH	83318	13,568	13,568	-2,568		-2,568	-1,568	-1,568	12,000
095 WEAPONIZING (PROTO)	83358		1,000				1,000		
097 MEDIUM RANGE A-A SURF MSL	83369	19,011	19,000	-11		-11	-11	-11	19,000
105 ANTI-SHIP TORPEDO DEFENSE (H)	83506		500				500		
108 SH:BOARD DAMAGE CONTROL	83514	18,739	18,739						18,739
110 RADAR SURVEILLANCE EQ	83516	2,097		-2,097		-2,097	-2,097	-2,097	
111 ADVANCED COMMAND DATA SYSTEMS	83519	5,310	5,310	-2,655		-2,655	-2,655	-2,655	2,655
122 SHIP SYSTEM ENG STANDARD	83532	1,999	10,000	8,001		8,001	8,001	8,001	10,000
125 RETRACT SILVER	83537	63,528	63,528	-63,528		-63,528			63,528
126 RETRACT AMBER	83539	12,960	17,960				5,000	5,000	17,960
127 DIESEL ELEC SUB	83540		2,500	2,500		2,500	2,500	2,500	2,500
130 SUB TACTICAL WARFARE SYS	83562	79,640	49,640	-30,000		-30,000	18,969	18,969	88,609
131 SHIP DEVELOPMENT	83564	20,642	11,000	-9,642		-9,642	-9,642	-9,642	11,000
132 AMPHIB ASSAULT CRAFT	83566	7,340	7,340						7,340
135 ATTACK SUBMARINE DEV	83569	9,968	5,697	-5,000		-5,000	-5,000	-5,000	4,968
138 SPECIAL TEST SYSTEMS	83575	45,000		-45,000		-45,000	-45,000	-45,000	
143 MAJOR SURFACE COMBATANTS	83589	101,000	101,000						101,000
144 MINE DEVELOPMENT	83601	21,484	23,000				1,516		21,484
146 LANDING VEHICLE ASSAULT	83611	52,333	52,333						52,333
158 MC INTEL/ELC WARFARE SYS	83730	2,867	2,867	-658		-658		-658	2,209
164 MOORED SURVEIL SYS	83788	11,000	11,000	-6,000		-6,000	-4,000	-4,000	7,000
168 AVIONICS DEVELOPMENT/VAST	84203	15,044	13,000	-4,687		-4,687	-2,044	-2,044	13,000
166 MEDIUM LIFT HELICOPTER	84262	5,229	5,229	-5,229		-5,229	-5,229	-5,229	
167 NAVY AIR COMBAT FIGHTER	84263	224,812	190,000	-34,812		-34,812	-34,812	-34,812	190,000
191 ACFT ENGINE COMPONENT IMPROVE PROG	84266	84,455	84,455						84,455
192 AREA AIR DEFENSE	84303	34,446	45,046				10,600		34,446
197 SURFACE LAUNCHED WEAPONRY SYS TECH	84352	57,386	60,386				3,000	3,000	60,386
224 SUB TACTICAL WARFARE SYS	84562	127,057	107,057	-20,000		-20,000	-21,897	-31,604	95,453
226 SHIP DEVELOPMENT	84567	91,897	70,000	-21,897		-21,897	-21,897	-21,897	70,000
233 CHEMICAL WARFARE WEAPONS	84604	3,731	7,500	3,769		3,769	3,769	3,769	7,500
234 FIRE CONTROL SYS ELECTRO OPTICS	84607	7,203	24,000	16,797		16,797	16,797	16,797	24,000
240 PROTO CARRIER OPER TEST/EVAL SITE	84701	4,997		-4,997		-4,997	-4,997	-4,997	
247 SUBMARINE WARFARE TNG DEV	84716	6,384	6,384	-1,831		-1,831	-1,831	-1,831	4,553
253 MEDICAL DEVELOPMENTS	84771	2,146	2,146	-100		-100	-100	-100	2,046
260 C2 SURVEILLANCE/RECON SPT	85867	4,160	4,160	-2,465		-2,465	-2,465	-2,465	1,695

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
263 AVIATION SPT - ATTACK AIR WINGS	24181	10,983	10,983		-2,000	8,983
277 F-14A	25667	11,976	17,000	5,024	5,024	17,000
286 AMRAAM OUE	28008	2,396		-2,396	-2,396	
287 JT TACTICAL COMM PROG	28010	17,362	17,362	-750	-1,000	16,362
288 JT TACTICAL COMM PROG	28010	10,678	10,678	-2,000	-1,000	9,678
289 SATELLITE COMMUNICATIONS	33109	36,886	36,886			36,886
291 SECURITY/INVESTIGATIVE ACTYS	35128	737	737		-737	
345 SPECIAL WARFARE CRAFT		2,000	2,000		2,000	2,000
346 SURFACE EFFECTS SHIP		5,000		5,000		
347 MAJOR CALIBER LIGHTWEIGHT GUN		7,000	7,000	7,000	7,000	7,000
348 GAS TURBINE FUEL EFF IMP		10,000	10,000	10,000	10,000	10,000
351 TILT FAN		10,000	10,000	10,000	10,000	10,000
353 NEW CARRIER DESIGN		8,800		8,800		
354 LEXINGTON/ORISKANY DESIGN STUDY		15,000	15,000	15,000	15,000	15,000
355 LHDX		5,000	5,000	5,000	5,000	5,000
356 AV-8B+		5,000	5,000	5,000	5,000	5,000
359 AIM-7M		2,476,227	2,476,227	-2,000	-2,000	2,476,227
All other programs						
Intelligence and communications	185,317	184,514	-17,203	-17,203	-17,203	178,114
292 NAVIGATION SATELLITE	63401	16,841	-16,841	-16,841	-16,841	
296 NAVSTAR GLOBAL POS SYS (USER EQ)	64778	34,362	-34,362	-34,362	-34,362	
402 NAVSTAR		34,000	34,000	34,000	34,000	34,000
All other programs	144,114	150,514				144,114
Defensewide mission support	662,357	663,503	-5,628	307	-2,711	659,646
311 AERIAL TARGET SYS DEV	64258	61,989	-1,989	-1,989	-1,989	60,000
312 STUDIES AND ANALYSIS SUPPORT (MAR CORPS)	65151	4,049	-549	-549	-549	3,500
314 STUDIES AND ANALYSIS SUPPORT (NAVY)	65152	7,893				7,893
326 RDTE INSTRUMENTATION/MATERIAL SPT	65862	41,579	4,000	4,000	4,000	45,579
333 PRODUCTIVITY ENHANCEMENT	65872	13,506	-7,000		-3,018	10,490
336 ACFT PROPULSION EVAL GENERAL	25862	2,865		-865	-865	2,000
340 CIVILIAN TRAINING/EDUCATION DEV	66751	1,290	-290	-290	-290	1,000
343 MEDICAL SUP FOR AMPHIB ASSUALT						
All other programs	529,184	529,184				529,184
Undistributed	-261,600		39,600	272,200	87,600	-174,000

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349 CLASSIFIED PROG UNDIST INCREASE				6,400		-7,000
350 PURCHASE INFLATION	-7,000			54,500		-3,000
376 FUEL PRICE ADJ			-3,000		-3,000	
377 CONSULTANTS, STUDIES & ANALYSES			-48,000			
378 AUDIO-VISUAL ADJ			-1,200		-1,200	-1,200
379 ARMY GUARD & RESERVE EQ TRANSF			-8,200		-8,200	-8,200
400 UNDISTRIBUTED	-254,600		100,000	211,300	100,000	-154,600
All other programs						
Total - RDT&E, Navy	5,885,488	6,089,084	-267,817	228,091	-41,131	5,844,357
RDT&E, Air Force	(Request) 8,823,400	8,886,800	-322,190	283,506	-163,790	8,659,610
Technology base	837,700	837,700	-24,000	-5,000	-14,000	823,700
002 DEFENSE RESEARCH SCIENCES	61102 139,500	139,500	-6,000		-3,000	136,500
003 GEOPHYSICS	62101 34,600	34,600	-1,000		-1,000	33,600
004 MATERIALS	62102 43,300	43,300	-3,000		-1,000	42,300
008 AEROSPACE BIOTECHNOLOGY	62202 40,100	40,100	-3,000	-3,000	-3,000	37,100
008 AEROSPACE AVIONICS/VHSI CIRCUITS	62204 63,700	63,700	-4,000		-2,000	61,700
009 TRAINING/SIMULATION TECH	62205 16,000	16,000	-2,000	-2,000	-2,000	14,000
011 ADVANCED WEAPONS	62601 40,300	40,300	-2,000		-1,000	39,300
012 CONVENTIONAL MUNITIONS	62602 32,800	32,800	-1,000			32,800
013 COMMAND/CONTROL/COMMUNICATION	62702 67,100	67,100	-2,000		-1,000	66,100
228 SPACE LASER						160,300
All other programs	160,300	160,300				
Advanced technology development	371,100	364,000	-9,200	-9,300	-4,200	366,900
017 ADV AVIONICS FOR ACFT	63203 17,100	17,100	-2,100	-2,100	-2,100	15,000
030 HYPERVELOCITY MISSILE	63363 8,100	11,000		2,900		8,100
031 VERY HIGH SPEED INTEGRATED CIRCUITS	63452 50,700	40,700	5,000	-10,000	5,000	55,700
032 CONVENTIONAL WEAPONS	63601 23,300	23,300	-2,000		-2,000	21,300
033 ADVANCED RADIATION TECH	63605 80,800	80,800	-10,000		-5,000	75,800
035 CIVIL/ENVIRONMENTAL ENG TECH	63723 4,000	4,000	-100	-100	-100	3,900
All other programs	187,100	187,100				187,100
Strategic programs	3,487,000	3,439,000	-109,600	249,606	-43,300	3,423,700
045 ADV BALLISTIC RE-ENTRY SYS	63311 49,000	125,000	51,000	51,000	51,000	100,000

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(1)	(4)	(6)	(9)	(13)	(17)	(18)
046 COUNTER SUAWACS TECHNOLOGY PROG	63318	9,000		-9,000	-9,000	
047 ADVANCED TECHNOLOGY CRUISE MISSILE	63319	30,100	30,100		15,100	35,000
049 ADVANCED WARNING SYSTEMS	63425	12,400	10,000	-2,400	-2,400	10,000
050 SPACE SURVEILLANCE TECHNOLOGY	63428	28,800	23,800	-5,000	-5,000	23,800
058 LONG RANGE COMBAT AIRCRAFT	64226	471,000	302,000	-179,100		291,900
059 M-X	64312	913,200	1,675,200		95,506	1,913,200
080 AIR LAUNCHED CRUISE MISSILE	64361	69,000	69,000	35,000	35,000	104,000
081 SPACE DEFENSE SYS	64406	80,900	180,900		20,000	200,900
083 COMPANION TRAINER AIRCRAFT DEV	64758				20,000	
084 B-52 SQUADRONS	11113	24,500	96,000	-28,500	-28,500	96,000
086 MINUTEMAN SQUADRONS	11213	14,200	38,500		24,300	19,700
089 POST ATTACK CMD/CNTRL SYS	11312	9,400	11,400		2,000	9,400
075 CONUS OVER-THE-HORIZON RADAR	12417	21,300	21,300	-4,000		17,300
079 SLBM RADAR WARNING SYSTEMS	12432		3,800		3,800	3,800
083 MINIMUM ESSENTIAL EMER COMM NETWORK	33131	45,600	51,200		5,600	45,600
085 AIR FORCE SAT COMM SYS	33601	50,100	82,100		32,000	82,100
226 EMP HARDENING - CRITICAL FACILITIES			200		200	100
227 PAL-3 EMP HARDENING						100
253 CLASSIFIED PROGRAM		80,000		10,000		
All other programs	438,500	438,500	32,400		32,400	470,900
Tactical programs	1,862,767	1,728,467	-168,000	-107,000	-109,100	1,753,667
088 NEXT GENERATION TRAINER ACFT	63228	14,700	14,700	-14,700		14,700
089 ADVANCED TACTICAL FIGHTER	63230	10,100		-10,100	-10,100	
091 ADV TACTICAL AIR RECONNAISSANCE SYS	63239	3,000	3,000	-3,000		
092 COMBAT AIRCRAFT PROTOTYPE	63242					
105 TACTICAL IDENTIFICATION SYSTEM	63742	8,500	14,800		6,300	14,800
108 PAVE MOVER	63747	5,200	5,700		500	5,200
112 ENGINE MODEL DERIVATIVE PROG	64218	25,100	25,100			42,600
114 EF-111A	64220	14,200	9,200	-5,000	-5,000	9,200
117 C-X PROGRAM	64231	169,700		-169,700	-169,700	
118 NIGHT PRECISION ATTACK	64249	59,600	87,600	28,000	28,000	87,600
119 ACFT ENGINE COMPONENT IMPROVE PROG	64268	122,500	125,000		2,500	125,000
121 TACTICAL FUSION CENTERS	64321	8,300	9,800	-3,000	1,500	5,300
123 C/B DEFENSE EQUIPMENT	64601	8,800	12,800		4,000	8,800
125 LOW ALTITUDE AFLO ATTACK SYS	64604					
126 WIDE-AREA ANTI-ARMOR MUNITION	64607	20,800	21,800			20,800
127 CLOSE AIR SUPPORT WEAPONS SYSTEM	64608	14,600	25,000		10,400	25,000
129 LOW LEVEL LASER GUIDED BOMB	64612	8,300	10,000			8,300

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
130 ADV CONVENTIONAL STAND-OFF MSL	64614	49,100	49,100			49,100
131 AIR-LAUNCHED ASSAULT BREAKER	64616	38,100	24,100	-12,000	-12,000	24,100
134 OTHER OPERATIONAL EQUIPMENT	64708	13,200	13,200	-1,000	-1,000	12,200
136 RECONNAISSANCE EQUIPMENT	64710	11,400	11,400			11,400
142 PROTECTIVE SYSTEMS	64738	108,900	108,900			108,900
144 APPL FOR INFO PROCESSING TECH	64740	5,900	5,900	-1,000	-1,000	4,900
157 F-15 SQUADRONS	27130	57,100	29,800	-27,300	-27,300	29,800
159 F-16 SQUADRONS	27133	42,200	57,500	15,300	15,300	57,500
172 JT TACTICAL COMM PROG (TRI-TAC)	28010	28,500	28,500	-3,000	-1,500	27,000
173 SIMULATOR VALIDATION (SIMVAL)	35887	1,400		-1,400	-1,400	
251 AIRLIFT ENHANCEMENT			15,000		15,000	
252 FUTURE FIGHTER MISSION ANALYSIS			5,000		5,000	
264 ENFORCER	63234				6,000	6,000
All other programs		1,015,567	1,015,567	39,900	25,000	39,900
Intelligence and communications		1,203,133	1,222,933	16,800	-11,600	16,800
178 NAVSTAR GPS USER EQUIPMENT	64778	166,100	166,000	-100	-100	166,000
191 CONGRESSIONAL ACTION						
191 OFFSET/ 15 JUNE AMEND		(46,700)	(46,700)			(46,700)
255 SURVIVAL ENDURING COMM						
All other programs		1,037,033	1,056,933	16,900	-11,500	16,900
Defensewide mission support		1,293,700	1,294,700	-8,600	-10,600	-10,600
195 DEVELOPMENT PLANNING	63101	2,200		-2,200	-2,200	
198 DOD COMMON PROG LANGUAGE(ADA)ADV DEV	63226	7,000	7,000			7,000
199 SPACE TEST PROGRAM	63402	42,800	46,800			42,800
202 ADV AERIAL TARGETS DEV	64211	12,300	12,300			12,300
204 FLIGHT SIMULATOR DEVELOPMENT	64227	11,300	16,900			11,300
211 ACQUISITION AND COMMAND SUPPORT	65806	259,400	253,000	-6,400	-6,400	253,000
212 TEST AND EVALUATION SPT	65807	365,500	365,500			365,500
215 MGT HQ (RESEARCH/DEV)	65898	22,900	22,900		-2,000	20,900
221 UTAH TESTING + TRAINING RANGE	78019	1,800	1,800			1,800
All other programs		568,500	568,500			568,500
Undistributed		-12,000		-19,590	147,400	610
250 UNDISTRIBUTED REDUCTION						
256 PURCHASE INFLATION		-12,000			69,700	-12,000

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(1)	(4)	(6)	(9)	(13)	(17)	(18)
266 FUEL PRICE ADJUSTMENT			-3,000		-3,000	-3,000
267 AUDIO-VISUAL ADJUSTMENT			-4,190		-4,190	-4,190
268 ARMY GUARD & RESERVE EQUIP TRANSFER			-12,400		-12,400	-12,400
300 CLASSIFIED PROGRAMS				57,700	20,200	20,200
All other programs						
TDA - RDT&E, Air Force	8,823,400	8,686,800	-322,190	253,506	-163,790	8,659,610
Financing Adjustments:						
299 FINANCING ADJUSTMENT						
299 AIRCRAFT SALES						
Total - RDT&E, Air Force	8,823,400	8,686,800	-322,190	253,506	-163,790	8,659,610
RDT&E, Defense Agencies (Request)	1,789,000	1,846,847	-175,796	54,495	-96,354	1,692,646
Technology base	987,694	1,024,594	-120,078	22,800	-55,578	932,116
004 STRATEGIC TECHNOLOGY 62301	145,831	177,431		46,600	6,000	151,831
006 TACTICAL TECHNOLOGY 62702	81,695	81,695				81,695
008 PARTICLE BEAM TECHNOLOGY 62707	29,000	36,000		7,000	3,500	32,500
011 EXPERIMENTAL EVAL MAJ INNOVATIVE TECH 62711	273,340	271,640	-57,000	-22,000	-32,000	241,340
012 MATERIALS PROCESSING TECH 62712	13,500	13,500				13,500
015 DEFENSE NUCLEAR AGENCY 62715	288,078	288,078	-58,078	-8,800	-28,078	260,000
039 SPACE LASER						
All other programs	156,250	156,250	-5,000		-5,000	151,250
Strategic programs	79,884	117,384	7,500	37,500	7,500	87,384
018 NMCS-WIDE SUPPORT 32018	7,713	7,713	1,600		1,600	9,313
019 WWMCCS ADP-JTSA 32017	12,814	12,814	1,500		1,500	14,314
020 WWMCCS SYSTEM ENGINEER 32019	45,052	82,552	4,400	37,500	4,400	49,452
All other programs	14,305	14,305				14,305
Intelligence and communications	669,037	658,587	-52,928	-20,450	-37,986	631,051
023 MAP/CHART/GEODESY INV/PROTOTYPE DEV 63701	19,810	20,810	-4,002		-2,810	17,000
027 LONG-HAUL COMMUNICATIONS (DCS) 33126	19,550	19,700	-1,500	150	-1,350	18,200
042 CLASSIFIED INTELLIGENCE PROGRAM		2,400		-20,600		
All other programs	629,677	615,677	-47,426		-33,826	595,851

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
Defensewide mission support	54,385	46,282	-7,790	-7,790	-7,790	46,595
031 TECHNICAL SUPPORT TO USDR/E	65104	14,539				14,539
033 GENERAL SUPPORT FOR ISA	65107	4,114				4,114
037 INFORMATION ANALYSIS CENTERS	65802	3,887	-687	-687	-687	3,200
043 OSD & OASD UNDIST REDUCTION		-8,103	-7,103	-7,103	-7,103	-7,103
All other programs	31,845	31,845				31,845
Undistributed	-2,000		-2,500	22,435	-2,500	-4,500
040 CLASSIFIED PROG UNDIST INCREASE						
041 PURCHASE INFLATION	-2,000			19,300		-2,000
050 ARMY GUARD & RESERVE EQUIP. TRANS			-2,500		-2,500	-2,500
051 SPECIAL ACTIVITIES				3,135		
All other programs						
Total - RDT&E, Defense Agencies	1,789,000	1,846,847	-175,796	54,495	-96,354	1,692,646
Dir. of Test & Eval., Defense (Request)	53,000	53,000				53,000
Defensewide mission support	53,000	53,000				53,000
All other programs	53,000	53,000				53,000
Total - Dir. of Test & Eval., Defense	53,000	53,000				53,000
Total - RESEARCH, DEVELOP., TEST&EVAL.						
TOA	20,319,388	20,402,030	-957,184	527,001	-460,240	19,659,146
FAJ						
Budget Authority	20,319,388	20,402,030	-957,184	527,001	-460,240	19,659,146

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
SPECIAL FOREIGN CURRENCY PROGRAM						
Special Foreign Currency Program (Request)	3,083	3,083				3,083
All other programs	3,083	3,083				3,083
Total - Special Foreign Currency Program	3,083	3,083				3,083
Total - SPECIAL FOREIGN CURRENCY PROGRAM						
TOA	3,083	3,083				3,083
FAJ						
Budget Authority	3,083	3,083				3,083



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<b>REVOLVING AND MANAGEMENT FUNDS</b>						
Army Stock Fund (Request)	211,300		-48,000		-35,000	178,300
002 REDUCTIONS			-48,000		-35,000	-35,000
All other programs	211,300					211,300
Total - Army Stock Fund	211,300		-48,000		-35,000	178,300
Navy Stock Fund (Request)	17,435		-12,000		-8,000	9,435
002 REDUCTIONS			-12,000		-8,000	-8,000
All other programs	17,435					17,435
Total - Navy Stock Fund	17,435		-12,000		-8,000	9,435
Marine Corps Stock Fund (Request)	13,334					13,334
All other programs	13,334					13,334
Total - Marine Corps Stock Fund	13,334					13,334
Air Force Stock Fund (Request)	107,800		-40,000		-29,000	78,800
002 REDUCTIONS			-40,000		-29,000	-29,000
All other programs	107,800					107,800
Total - Air Force Stock Fund	107,800		-40,000		-29,000	78,800
Defense Stock Fund (Request)	79,000		-20,000		-10,000	69,000
002 REDUCTIONS			-20,000		-10,000	-10,000
All other programs	79,000					79,000
Total - Defense Stock Fund	79,000		-20,000		-10,000	69,000
<b>Total - REVOLVING AND MANAGEMENT FUNDS</b>	<b>428,869</b>		<b>-120,000</b>		<b>-82,000</b>	<b>346,869</b>
TOA						
FAJ						
Budget Authority	428,869		-120,000		-82,000	346,869

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(1)		(4)	(6)	(9)	(13)	(17)	(18)
<b>MILITARY CONSTRUCTION</b>							
Military Construction, Army	(Request)	900,100	804,720	129,419	41,981	43,601	943,701
015 FORT MCCLELLAN	AL	1,180	4,980	3,800		3,800	4,980
015 RECEPTION STATION ADDITION			(3,800)	(3,800)		(3,800)	(3,800)
051 FORT CARSON, CO		29,690	29,690	-29,000		-1,000	28,690
051 LAND ACQUISITION		(29,000)	(29,000)	(-29,000)		(-1,000)	(28,000)
060 FORT BENNING	GA	1,960	21,810	22,779	2,929	22,779	24,739
060 TRAINEE BARRACKS			(19,850)	(19,850)		(19,850)	(19,850)
060 MAINTENANCE FACILITY				(2,929)	(2,929)	(2,929)	(2,929)
070 FORT GORDON	GA						
070 INSULATED DROP CEILING							
080 SCHOFIELD BARRACKS	HI	3,800		-3,800			3,800
080 DENTAL CLINIC		(3,800)		(-3,800)			(3,800)
105 FORT LEAVENWORTH	KS	1,030	1,030				1,030
105 RENOVATE ADMINISTRATIVE BUILDING							
175 FT DIX	NJ	9,440	28,040	18,600		18,600	28,040
175 BARRACKS MODERNIZATION			(18,600)	(18,600)		(18,600)	(18,600)
222 FORT JACKSON	SC				16,500	16,500	16,500
222 ELEC MECH HOSPITAL UPGRADE					(16,500)	(16,500)	(16,500)
230 FORT BLISS	TX		3,700	4,700		3,700	3,700
230 TRAINING FACILITY ROLAND			(3,700)	(4,700)		(3,700)	(3,700)
235 FORT HOOD	TX	15,960	29,140		13,180		15,960
235 AIRCRAFT HANGER W/SHOPS			(13,180)		(13,180)		
245 FT DOUGLAS	UT	3,550		-3,550	-3,550	-3,550	
245 BUILDING MODIFICATIONS		(3,550)		(-3,550)	(-3,550)	(-3,550)	
255 CAMERON STATION	VA	640		-640		-640	
255 WINDOW TREATMENT AND INSULATION		(640)		(-640)		(-640)	
265 FORT EUSTIS	VA	8,630	8,630	-780	-780	-780	7,850
265 INSULATION AND WINDOW TREATMENT		(780)	(780)	(-780)	(-780)	(-780)	
275 FORT MYER	VA	2,570	820	-1,750		-1,750	820
275 INSULATION AND WINDOW TREATMENT		(1,750)		(-1,750)		(-1,750)	
281 FORT STORY		220	-212				220
281 OSHA DEFICIENCIES		(220)	(121)				(220)
300 ANSBACH	GY	1,650		-1,650	-1,650	-1,650	
300 COMMISSARY WAREHOUSE		(1,650)		(-1,650)	(-1,650)	(-1,650)	
305 AUGSBURG	GY	3,650			-3,650	-3,650	
305 GYMNASIUMS		(3,650)			(-3,650)	(-3,650)	
310 BAD KREUZUACH	GY	830	667				830

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
310 TEMPERATURE CONTROLS, HEAT RECOVERY	(830)	(867)				(830)
315 BAMBERG GY	8,750	7,035				8,750
315 BARRACKS MODERNIZATION	(1,950)	(1,568)				(1,950)
315 FACILITIES MODERNIZATION PHASE 1	(6,800)	(5,467)				(6,800)
320 BAUMHOLDER GY	630	507		520		630
320 AUTOMATE COAL FIRED PLANT	(630)	(507)				(630)
320 BARRACKS W/DINING FACILITY				(520)		
325 BERNBACH GY	1,100	884				1,100
325 AMMUNITION IGLOOS	(1,100)	(884)				(1,100)
330 BINDLACH GY	8,000	6,432				8,000
330 FACILITIES MODERNIZATION	(8,000)	(6,432)				(8,000)
335 BREMERHAVEN GY	2,450	1,970				2,450
335 TACTICAL EQUIPMENT SHOP	(2,450)	(1,970)				(2,450)
340 BUEDINGEN GY	7,300	5,669				7,300
340 TANK MAINTENANCE SHOP	(7,300)	(5,669)				(7,300)
345 BUTZBACH GY	5,800	4,663				5,800
345 MISSILE MAINTENANCE FACILITY	(5,800)	(4,663)				(5,800)
350 DARMSTADT GY	2,750	7,944		6,500	5,400	6,150
350 GYMNASIUM	(1,700)				(-1,700)	
350 TEMPERATURE CONTROLS AND HEAT RECOV	(1,050)	(844)				(1,050)
350 MAINTENANCE FACILITIES		(7,100)		(6,500)	(7,100)	(7,100)
355 ERLANGEN GY	7,450	5,990				7,450
355 BARRACKS WITH DINING	(4,900)	(3,940)				(4,900)
355 TACTICAL EQUIPMENT SHOP	(2,550)	(2,050)				(2,550)
360 FEUCHT GY	930	748				930
360 HELICOPTER SUPPORT FACILITIES	(930)	(748)				(930)
365 FINTHEN GY	7,000	5,628				7,000
365 AIRCRAFT MAINTENANCE HANGAR	(2,950)	(2,372)				(2,950)
365 BARRACKS	(2,600)	(2,090)				(2,600)
365 TACTICAL EQUIPMENT SHOP	(1,450)	(1,166)				(1,450)
370 FRANKFURT GY	45,550	36,822				45,550
370 ALTERATIONS HOSPITAL	(33,000)	(26,532)				(33,000)
370 BARRACKS	(1,550)	(1,246)				(1,550)
370 BARRACKS WITHOUT MESS	(7,100)	(5,708)				(7,100)
370 TACTICAL EQUIPMENT SHOP	(3,900)	(3,136)				(3,900)
372 FUERTH GY		10,300		11,600	10,300	10,300
372 MISSILE MAINTENANCE FACILITY		(5,500)		(5,500)	(5,500)	(5,500)
372 BARRACKS		(4,800)		(6,100)	(4,800)	(4,800)
375 FULDA GY	7,010	5,636				7,010
375 FACILITIES MODERNIZATION PROGRAM	(6,500)	(5,226)				(6,500)

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(1)	(4)	(6)	(9)	(13)	(17)	(18)
375 TEMPERATURE CONTROLS - HEAT CONTROL	(510)	(410)				(510)
380 GERMANY VARIOUS GY	4,300			-4,300	-4,300	
380 AUTO SELF HELP GARAGES VARIOUS	(4,300)			(-4,300)	(-4,300)	
381 IGLOO STORAGE	(1,700)	(1,367)				(1,700)
385 GIEBELSTADT GY	13,500	10,854				13,500
385 BARRACK	(2,900)	(2,332)				(2,900)
385 BARRACKS	(10,600)	(8,522)				(10,600)
390 GIESSEN GY	27,270	21,925				27,270
390 AMMUNITION IGLOOS	(870)	(699)				(870)
390 BARRACKS	(2,750)	(2,211)				(2,750)
390 BARRACKS WITH DINING FACILITY	(17,500)	(14,070)				(17,500)
390 MAINTENANCE HANGAR	(2,750)	(2,211)				(2,750)
390 TACTICAL EQUIPMENT SHOP	(1,150)	(925)				(1,150)
390 TACTICAL EQUIPMENT SHOP	(2,250)	(1,809)				(2,250)
395 GOEPPINGEN GY	3,800			-3,800	-3,800	
395 PHYSICAL FITNESS CENTER	(3,800)			(-3,800)	(-3,800)	
401 GRAFENWOER, GY	20,800	16,723				20,800
401 RANGE UPGRADE	(5,800)	(4,663)				(5,800)
401 TANK CREW RANGE	(15,000)	(12,060)				(15,000)
405 HANAU GY	40,120	32,256				40,120
405 AMMUNITION STORAGE IGLOOS	(870)	(699)				(870)
405 BARRACKS WITH DINING FACILITY	(17,000)	(13,668)				(17,000)
405 BASIC LOAD SITE	(2,600)	(2,090)				(2,600)
405 BATTALION HEADQUARTERS						
405 FLIGHT SIMULATOR BUILDING	(9,950)	(8,000)				(9,950)
405 TACTICAL EQUIPMENT SHOP	(4,900)	(3,940)				(4,900)
405 TACTICAL EQUIPMENT SHOP	(1,600)	(1,286)				(1,600)
405 UTILITIES	(3,200)	(2,573)				(3,200)
410 HEIDELBERG GY	3,500			-3,500	-3,500	
410 GYMNASIUMS	(3,500)			(-3,500)	(-3,500)	
425 KARLSRUHE GY	5,000	4,020				5,000
425 FACILITIES MODERNIZATION	(5,000)	(4,020)				(5,000)
430 KITZINGEN GY	3,780	15,051		13,140	11,820	15,600
430 GYMNASIUM	(980)			(-980)	(-980)	
430 STINGER TARGET SIMULATOR	(2,800)	(2,281)				(2,800)
430 BARRACKS		(3,600)		(10,220)	(3,600)	(3,600)
430 MAINTENANCE FACILITIES		(9,200)		(-10,220)	(9,200)	(9,200)
435 KRIEGSFELD GY	1,200	965				1,200
435 AMMUNITION IGLOOS	(1,200)	(965)				(1,200)
440 MAINZ GY	1,600	6,386				1,600

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	(4)	(8)	(9)	(13)	(17)	(18)
440 CONTROLS AND CONSOLIDATE HEATING PLANTS	(1,600)	(1,286)				(1,600)
440 MISSILE MAINTENCE FACILITY		(5,100)				
445 MIESAU GY	7,050	5,666				7,050
445 SURVEILLANCE AND MAINTENANCE SHOP	(7,050)	(5,666)				(7,050)
450 NUERNBERG GY	2,050	1,648				2,050
450 OPERATIONAL INTEL BUILDING	(2,050)	(1,648)				(2,050)
460 RAMSTEIN			8,700			
460 DIRECT SUPPORT MAINTENANCE SHOP			(3,250)			
460 TACTICAL EQUIPMENT SHOP			(5,450)			
462 RHINE ORDINANCE BARRACKS			3,050			
462 TACTICAL EQUIPMENT SHOP			(3,050)			
465 SCHWEINFURT GY	4,250			-4,250	-4,250	
465 GYMNASIUMS	(4,250)			(-4,250)	(-4,250)	
467 SCHWABISCHGEMUND		4,600		4,600	4,600	4,600
467 MAINTENANCE SHOP		(4,600)		(4,600)	(4,600)	(4,600)
470 SEMBACH GY			6,260			
470 AMMUNITION IGLOOS			(660)			
470 BARRACKS			(2,100)			
470 TACTICAL EQUIPMENT SHOP			(3,500)			
475 VILSECK GY	27,400	965		-26,200	-11,700	15,700
475 AMMUNITION SURVEILLANCE SHOP	(1,200)	(965)				(1,200)
475 COMMUNITY FACILITIES	(8,200)			(-8,200)	(-8,200)	
475 MAINTENANCE FACILITIES	(8,800)			(-8,800)	(-1,700)	(7,100)
475 UTILITIES SUPPORT	(9,200)			(-9,200)	(-1,800)	(7,400)
480 WERTHEIM GY	600	501				600
480 AMMUNITION IGLOOS	(600)	(501)				(600)
485 WIELERBACH GY			2,900			
495 AMMUNITION IGLOOS			(2,900)			
490 WIESBADEN AIR BASE GY	6,270	5,041	1,850			6,270
490 CONSOLIDATE HEATING PLANTS	(5,400)	(4,342)				(5,400)
490 GENERAL SUPPORT MAINTENANCE SHOP			(1,850)			
490 TEMPERATURE CONTROLS	(870)	(699)				(870)
495 WILDFLECKEN GY	4,350	2,050		-1,800	-1,800	2,550
495 CHAPEL/RELIGIOUS BUILDINGS	(2,550)	(2,050)				(2,550)
495 COMMUNITY FACILITY	(1,800)			(-1,800)	(-1,800)	
500 WUERZBURG GY	13,000	10,452				13,000
500 BARRACKS	(6,000)	(4,824)				(6,000)
500 BATTALION HEADQUARTERS	(2,100)	(1,666)				(2,100)
500 TACTICAL EQUIPMENT SHOP	(4,900)	(3,940)				(4,900)
505 ZWEIBRUCKEN GY			3,240			

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(1)	(4)	(6)	(9)	(13)	(17)	(18)
505 AMMUNITION IGLOOS			(890)			
505 TACTICAL EQUIPMENT SHOP			(2,350)			
530 VARIOUS LOCATIONS YV	12,150		-12,150	-12,150	-12,150	
530 EUROPE VARIOUS DESIGN SUPPORT	(6,250)		(-6,250)	(-6,250)	(-6,250)	
530 SUP +INS. HOST NATION CONSTR JAPAN + KOREA	(5,900)		(-5,900)	(-5,900)	(-5,900)	
545 WORLD WIDE YV	36,000	36,000	-36,000		-36,000	
545 RAPID DEPLOYMENT FORCE BASES	(36,000)	(36,000)	(-36,000)		(-36,000)	
550 ARMY UNSPECIFIED COMMAND ZU	1,950	1,950	-1,450			1,950
550 VARIOUS LOCATIONS SPECIAL SUPPORT	(1,950)	(1,950)	(-1,450)			(1,950)
551 ARMY UNSPECIFIED COMMAND	28,000	28,000	-2,000	-2,000	-2,000	28,000
551 EXIGENT MINOR CONSTRUCTION	(28,000)	(28,000)	(-2,000)	(-2,000)	(-2,000)	(28,000)
552 ARMY UNSPECIFIED COMMAND	126,550		11,000	13,150	13,150	139,700
552 PLANNING AND DESIGN	(126,550)		(11,000)	(13,150)	(13,150)	(139,700)
555 ASCHAFFENBERG, GERMANY ZV	5,600	4,602				5,600
555 TACTICAL EQUIPMENT SHOP	(5,600)	(4,602)				(5,600)
560 CORPUS CHRISTI AMMO DEPOT, TEXASZV	2,350			-2,350		2,350
560 ADVANCE POWER TRAIN TEST FACILITY	(2,350)			(-2,350)		(2,350)
565 FORT EUSTIS, VIRGINIA ZV	980			-980		980
565 ENERGY CONTROL SYSTEM	(980)			(-980)		(980)
570 FORT HOOD, TEXAS ZV	530			-530		530
570 COMPANY ADMINISTRATION AND SUPPLY	(530)			(-530)		(530)
575 FORT HUNTER-LIGGETT, CALIFORNIA ZV	520			-520		520
575 COMPANY ADMINISTRATION AND SUPPLY	(520)			(-520)		(520)
580 FORT ORD, CALIFORNIA ZV	3,850			-3,850		3,850
580 DINING FACILITY	(3,850)			(-3,850)		(3,850)
585 FORT POLK, LOUISIANA ZV	630	630		-630		630
585 DIVISION SUPPORT SIGNAL INTEL BUILDING	(630)	(630)		(-630)		(630)
586 FORT POLK, LA	4,250			-4,250		4,250
586 TACTICAL EQUIPMENT SHOP	(4,250)			(-4,250)		(4,250)
590 FORT RITCHIE, MARYLAND ZV	1,600			-1,600		1,600
590 UPGRADE AIR CONDITIONING	(1,600)			(-1,600)		(1,600)
595 FORT STEWART, GEORGIA ZV	1,100			-1,100		1,100
595 NON-DIVISIONAL MAINTENANCE SHOP	(1,100)			(-1,100)		(1,100)
600 LETTERKENNY AMMUNITION DEPOT, PEZV	2,200		9,250	7,050	9,250	11,450
600 AMMUNITION AND INSPECTION TEST FACILITY	(2,200)			(-2,200)		(2,200)
600 MISSILE MAINTENANCE FACILITY			(9,250)	(9,250)	(9,250)	(9,250)
605 MANNHEIM, GERMANY ZV	8,400	6,754	-8,400	5,920	4,100	12,500
605 HEAVY EQUIPMENT MAINTENANCE SHOP	(8,400)	(6,754)	(-8,400)		(-1,000)	(7,400)
605 MISSILE MAINTENANCE FACILITY				(5,920)	(5,100)	(5,100)
610 RED RIVER, TEXAS ZV	720	720		-720		720

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(1)	(4)	(6)	(9)	(13)	(17)	(18)
610 MODERNIZE ENGINE TRANSMISSION FACILITY	(720)	(720)		(-720)		(720)
611 RED RIVER DEPOT, ZV	19,000			-19,000		19,000
611 REPLACE BOILERS	(19,000)			(-19,000)		(19,000)
615 SENECA ARMY DEPOT, NEW YORK ZV	510			-510		510
615 BARRACKS	(510)			(-510)		(510)
620 SUNNY POINT ARMY TERMINAL, NORTHZV	880	880		-880		880
620 EXPLOSIVE TRUCK ACCESS ROAD	(880)	(880)		(-880)		(880)
625 WALTER REED, DC ZV	6,250	6,250	-6,250			6,250
625 MEDICAL ADMIN AND SUPPORT BUILDING II	(6,250)	(6,250)	(-6,250)			(6,250)
650 VARIOUS LOCATIONS			-18,720		-39,120	-39,120
650 UNDIST. REDUCTION TO SHORTFALL REQUEST			(-18,720)		(-39,120)	(-39,120)
710 UNDISTRIBUTED VARIOUS	-159,430		159,430	51,242	51,242	-108,188
710 RESIDUAL SAVINGS	(-42,230)		(42,230)		(42,230)	
710 REVALUATION OF FC	(-117,200)		(117,200)	(51,242)	(9,012)	(-108,188)
All other programs	416,150	351,406				416,150
Total - Military Construction, Army	900,100	804,720	129,419	41,981	43,601	943,701
Military Construction, Navy (Request)	1,477,850	1,240,033	-72,917	-1,987	-28,457	1,451,393
031 MCAS EL TORO	650		-650	-650	-650	
031 ENGINE MAINT SHOP	(650)		(-650)	(-650)	(-650)	
040 MCS CAMP PENDLETON CA	18,550	18,550	-4,800	1,300	1,300	19,850
040 AIRFIELD PAVEMENTS	(4,800)	(4,800)	(-4,800)			(4,800)
040 ROADS & GROUNDS IMPROVEMENTS				(1,300)	(1,300)	(1,300)
075 NAS ALAMEDA CA	7,780	280	-3,030			7,780
075 FAMILY SERVICES CENTER	(280)	(280)	(-280)			(280)
075 PIER IMPROVEMENTS	(7,500)		(-7,500)			(7,500)
075 HEATING VENTING/AC			(4,750)			
115 NSC OAKLAND CA	2,560	2,560		-1,700		2,560
115 LAND ACQUISITION	(1,700)	(1,700)		(-1,700)		(1,700)
125 NSY VALLEJO MARE IS CA	2,600	27,700	25,100		25,100	27,700
125 PIPE & BOILER SHOP		(25,100)	(25,100)		(25,100)	(25,100)
150 PWC SAN FRANCISCO CA	2,100		-2,100	-2,100		2,100
150 SANITARY SEW COLL AND TREAT	(2,100)		(-2,100)	(-2,100)		(2,100)
155 NSB NEW LONDON CT	18,510	18,510		2,000	2,000	18,510
155 SOAP TEAM & WAREHOUSE FAC FL				(2,000)	(2,000)	(2,000)
180 NAS FLTRA PENSACOLA	5,100	14,100	9,000		9,000	14,100
180 VEHICULAR BRIDGE		(9,000)	(9,000)		(9,000)	(9,000)
202 NS MAYPORT FL			3,500	3,500		

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(1)			(4)	(5)	(9)	(13)	(17)	(18)
202	ACCESS ROAD				(3,500)	(3,500)		
205	NTC ORLANDO	FL	9,330	6,880	-3,030			9,330
205	ACADEMIC INST BLDG		(2,450)		(-2,450)			(2,450)
205	FAMILY SERVICES CENTER		(580)	(580)	(-580)			(580)
235	NAS BARBERS PT	HI	7,200	7,200			1,200	7,200
235	KAHOOLAWE ISLAND DECONTAMINATION STUDY					(1,200)		
245	NS PEARL HARBOR	HI	10,520	10,520	-360			10,520
245	FAMILY SERVICES CENTER		(360)	(360)	(-360)			(360)
250	NSB PEARL HARBOR	HI	(3,350)	(3,350)			-3,750	(3,350)
250	SHORE INTERMED MAINT ACT		(3,750)	(3,750)		(-3,750)		(3,750)
265	PMF BARKING SANDS	HI	8,100	8,100	-8,100			8,100
265	AIRFIELD PAVEMENTS		(8,100)	(8,100)	(-8,100)			(8,100)
275	NTC GREAT LAKES	IL	12,040	12,040	-240			12,040
275	FAMILY SERVICES CENTER		(240)	(240)	(-240)			(240)
285	NAS BRUNSWICK	ME	16,190	13,290				16,190
285	AIRCRAFT MAINT FAC		(1,450)					(1,450)
285	ORDNANCE HANDLING PAD		(1,450)					(1,450)
325	ARMCLN ANNAPOLIS	MD	3,560	3,560	-3,000			3,560
325	MEDICAL CLINIC MODN		(3,000)	(3,000)	(-3,000)			(3,000)
342	NAS MERIDAN	MS		2,600		2,600	2,600	2,600
342	GROUND SUPORT EQUIP SHOP			(2,600)		(2,600)	(2,600)	(2,600)
345	NAS FALLON	NV	8,300	18,300		28,200	13,700	22,000
345	MAINT HANGAR		(8,300)	(8,300)		(3,700)	(3,700)	(12,000)
345	AIRCRAFT PARKING APRON			(10,000)		(10,000)	(10,000)	(10,000)
345	ORDNANCE HANDLING PAD					(14,500)		
360	MCAS CHERRY POINT	NC	3,860	3,860	-2,550			3,860
360	ACFT PARKING APRON		(3,700)	(3,700)	(-3,700)			(3,700)
360	MAINT & OPS FAC				(1,150)			
370	MCB CAMP LEJUENE	NC	22,150	26,250	4,100		4,100	26,250
370	PARACHUTE/SURVIVAL EQUIP SHOP			(4,100)	(4,100)		(4,100)	(4,100)
370	ENG BTN VEHICLE MAINT SHOP							
380	NSY PHILADELPHIA	PA	3,030	17,030	14,000		14,000	17,030
380	ELTN/COMM MAINT SHOP			(14,000)	(14,000)		(14,000)	(14,000)
385	NAVJUSSCOL NEWPORT	RI	1,500	1,500	-1,500			1,500
385	APPLIED INSTRUCTION BLDG		(1,500)	(1,500)	(-1,500)			(1,500)
405	MCRO PARRIS ISLAND	SC	4,100	13,400		9,300	9,300	13,400
405	RECRUIT RECEPTION CENTER			(9,300)		(9,300)	(9,300)	(9,300)
410	NS CHARLESTON	SC	6,660	21,660		16,000	16,000	21,660
410	STEAM DISTRIBUTION LINE			(16,000)		(16,000)	(16,000)	(16,000)
420	NSY CHARLESTON	SC	7,050	20,650		13,600		7,050

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(1)			(4)	(6)	(9)	(13)	(17)	(18)
420	CRANE & EQUIPMENT SHOP			(13,600)		(13,600)		
425	NWS CHARLESTON	SC	2,350	1,880	-470		-470	1,880
425	RELIGIOUS EDUCATION BLDG		(470)		(-470)		(-470)	
430	POMFLANT CHARLESTON	SC	5,400		-5,400			5,400
430	MISSILE MAGS		(5,400)		(-5,400)			(5,400)
440	NAS CHASE FIELD	TX	2,800	3,230	-2,800	430	430	3,230
440	AIRFIELD PAVEMENTS		(2,800)	(2,800)	(-2,800)			(2,800)
440	BOMBING RANGE			(430)		(430)	(430)	(430)
445	FCTCLANT DAM NECK	VA	5,100	5,100		3,700		5,100
445	COMBAT DATA SYS BLDG EXPANSION					(3,700)		
475	NAS OCEANA	VA	8,600	18,760	6,960	16,160	6,960	15,560
475	LAND ACQUISITION			(6,960)	(6,960)	(6,960)	(6,960)	(6,960)
475	AIRCRAFT PARKING APRON			(3,200)		(3,200)		
475	ACFT CORROSION FACILITY					(6,000)		
480	NS NORFOLK	VA	46,100	46,100		2,400	2,400	48,500
480	SEWAGE PLANT					(2,400)	(2,400)	(2,400)
502	PWC NORFOLK	VA		2,400				
502	MUNICIPAL SEWER CONNECTION			(2,400)				
505	NSY BREMERTON PUGET SOUND	WA	44,700	52,000	-400	7,300		44,700
505	FAMILY SERVICES CENTER		(400)	(400)	(-400)			(400)
505	UEPH		(7,300)	(7,300)				(7,300)
505	UEPH			(7,300)		(7,300)		
510	TRIDENT SUPPORT SITE BANGOR	WA	23,100	19,150	-6,900	-5,350	-3,950	19,150
510	COMMISSARY		(3,950)			(-3,950)	(-3,950)	
510	OFF-CREW ADMIN BUILDING		(5,500)	(5,500)	(-5,500)			(5,500)
510	RIFLE RANGE IMPROVE		(1,400)	(1,400)	(-1,400)	(-1,400)		(1,400)
516	ADMIN SPT UNIT - BAHRAIN					1,400	1,400	1,400
516	MAINT SHOP & STORAGE					(1,400)	(1,400)	(1,400)
535	NCS NEA MAKRI	OR	480			-480	-480	
535	WATER TREATMENT FAC		(480)			(-480)	(-480)	
540	NSRF GUAM MI	GU	230	230	-230	-230	-230	
540	HEAT VENT AIR CONDITION		(230)	(230)	(-230)	(-230)	(-230)	
545	NCS KEFLAVIK	IC	4,440	440	-4,000			4,440
545	ANTENNA TOWER AND HELIX HOUSE		(4,000)		(-4,000)			(4,000)
580	NAVAL ACTIVITIES - KENYA	KE	26,000	4,000		9,000	4,500	30,500
580	BASE SUPPORT FAC		(26,000)	(4,000)		(9,000)	(4,500)	(30,500)
585	COMMANDER NAVAL FORCES	ML	32,000	32,000	-32,000		-32,000	
585	LAND LEASE		(32,000)	(32,000)	(-32,000)		(-32,000)	
640	MCRD PARRIS ISLAND SC	ZV	1,500			-1,500		1,500
640	APPLIED INSTRUCTION BUILDING		(1,500)			(-1,500)		(1,500)

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(1)			(4)	(8)	(9)	(13)	(17)	(18)
645	NAS LEMOORE CA	ZV	5,200			-5,200		5,200
645	ENGINE TEST CELLS		(5,200)			(-5,200)		(5,200)
650	NAS OCEANA VA	ZV	10,000			-10,000		10,000
650	LAND ACQUISITION		(10,000)			(-10,000)		(10,000)
655	NAVCAMS EPAC HONOLULU HI	ZV	2,000			-2,000		2,000
655	SATELLITE COMMUNICATIONS FACILITY		(2,000)			(-2,000)		(2,000)
660	NS KEFLAVIK IC	ZV	20,000			-20,000		20,000
660	DUAL PURPOSE TERMINAL		(20,000)			(-20,000)		(20,000)
665	NS MAYPORT FL	ZV	24,000			-24,000		24,000
665	INDUSTRIAL/BERTHING WHARF		(24,000)			(-24,000)		(24,000)
670	NSB BANGOR WA	ZV	840			-840		840
670	UTILITIES AND SITE IMPROVEMENTS		(840)			(-840)		(840)
675	NSB NEW LONDON CT	ZV	4,130			-4,130		4,130
675	MUNICIPAL SEWER CONNECTION		(2,200)			(-2,200)		(2,200)
675	NAUTILUS MEMORIAL		(1,930)			(-1,930)		(1,930)
680	NSC NORFOLK VA	ZV	3,529			-3,529		3,529
680	COLD STORAGE WAREHOUSE		(529)			(-529)		(529)
680	HAZARDOUS MATERIAL STORAGE		(3,000)			(-3,000)		(3,000)
685	NTTC PENSACOLA FL	ZV	2,400			-2,400		2,400
685	APPLIED INSTRUCTION BUILDING		(2,400)			(-2,400)		(2,400)
690	NWC CHINA LAKE CA	ZV	9,050			-9,050		9,050
690	LAND ACQUISITION		(3,650)			(-3,650)		(3,650)
690	WEAPON SYSTEMS SUPPORT FACILITY		(5,400)			(-5,400)		(5,400)
695	UNAPPORTIONED REQUIREMENTS	ZV	23,168			-23,168		23,168
695	ADD UNAPPORTIONED REQUIRE PRIOR YR PROGS		(23,168)			(-23,168)		(23,168)
701	WORLDWIDE UNSPECIFIED LOCATION		50	-13,340			-50	
701	GENERAL REDUCTION			(-13,390)				
705	WORLDWIDE UNSPECIFIED LOCATIONS		87,700		8,800		4,400	92,100
705	PLANNING AND DESIGN		(83,700)		(8,800)		(4,400)	(88,100)
750	VARIOUS LOCATIONS				-62,817		-105,817	-105,817
750	UNDIST. REDUCTION TO SHORTFALL REQUEST				(-62,817)		(-105,817)	(-105,817)
	All other programs		891,193	788,193				891,193
Total - Military Construction, Navy			1,477,850	1,240,033	-72,917	-1,987	-28,457	1,451,393
Military Construction, Air Force			(Request)	1,258,506	-301,835	-58,974	-163,649	1,545,751
027	MAXWELL AFB	AL			6,500		6,500	6,500
027	AIR UNIVERSITY LIBRARY				(6,500)		(6,500)	(6,500)
058	CASTLE AFB	CA			16,400		16,400	16,400

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058 HOSPITAL UPGRADE			(16,400)		(16,400)	(16,400)
070 MARCH AFB CA	940	1,705	765		765	1,705
070 REGIONAL WATER CONNECTION		(765)	(765)		(765)	(765)
080 MCCLELLAN AFB CA	10,930	18,830	7,900		7,900	18,830
080 ENERGY TECH DEMONSTRATION CENTER INIT	(7,960)	(3,460)	(-4,500)		(-4,500)	(3,460)
080 DEPOT HYDRAULICS FAC		(12,400)	(12,400)		(12,400)	(12,400)
085 NORTON AFB CA	9,567	20,567				9,567
085 MX HEADQUARTERS		(11,000)				
105 VANDENBERG AFB CA	9,000	9,000		-7,000	-7,000	2,000
105 STS-VARIOUS FACILITIES	(9,000)	(9,000)		(-7,000)	(-7,000)	(2,000)
120 NORAD CHEYENNE MOUNTAIN COMPLEX	11,000	11,000	-11,000	-11,000	-11,000	
120 ELECTRIC POWER IMPROVEMENTS	(11,000)	(11,000)	(-11,000)	(-11,000)	(-11,000)	
135 DOVER AFB DE	1,515	335	-1,180	-1,180	-1,180	335
135 LIBRARY	(1,180)	(1,180)	(-1,180)	(-1,180)	(-1,180)	
140 BOLLING AFB DC	1,528	248		-1,280	-1,280	248
140 ROADS + UTILITY SUPPORT	(1,280)			(-1,280)	(-1,280)	
185 MACDILL AFB FL	16,960	16,960	-7,000	-9,000		16,960
185 RDJTF HEADQUARTERS	(9,000)	(9,000)	(-7,000)	(-9,000)		(9,000)
230 LORING AFB ME	6,140	12,340		6,200	6,200	12,340
230 UEPH		(6,200)		(6,200)	(6,200)	(6,200)
260 KEESLER AFB MS	2,500	8,700		6,200	6,200	8,700
260 BASE CIVIL ENG COMPLEX		(6,200)		(6,200)	(6,200)	(6,200)
272 OFFUTT AFB	3,385		-2,560	-2,560	-2,560	825
272 ADDN TO COMPUTER OPS CENTER	(2,560)		(-2,560)	(-2,560)	(-2,560)	
280 PEASE AFB NH	4,920	6,840	-4,920	1,920	1,000	6,920
280 UPGRADE AIRFIELD PAVEMENTS	(4,920)	(4,920)	(-4,920)			(4,920)
280 DINING HALL		(920)		(920)		
280 REFUELING VEHICLE SHOP		(1,000)		(1,000)	(1,000)	(1,000)
300 KIRTLAND AFB NM	7,754	7,754	-6,800			7,754
300 ADD/ALT R+D COMPUTER FAC	(6,800)	(6,800)	(-6,800)			(6,800)
320 SEYMOUR JOHNSON AFB NC	2,950	1,420	-1,530	-1,530	-1,530	1,420
320 PRO-RATA SHARE WASTEWATER TREATMENT FAC	(1,530)		(-1,530)	(-1,530)	(-1,530)	
345 ALTUS AFB OK	151	6,801	6,650	6,650	6,650	6,801
345 UEPH		(6,650)	(6,650)	(6,650)	(6,650)	(6,650)
350 TINKER AFB OK	31,520	31,520		-23,000		31,520
350 AWACS ALERT FAC	(23,000)	(23,000)		(-23,000)		(23,000)
365 MYRTLE BEACH AFB SC	630	7,130		6,500	6,500	7,130
365 PARKING APRON		(5,200)		(5,200)	(5,200)	(5,200)
365 CONTROL TOWER		(1,300)		(1,300)	(1,300)	(1,300)
380 ARNOLD ENGINEERING DEV CENTER TN	1,690	1,690		80,000		1,690

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
380 ASTF				(80,000)		
440 PENTAGON VA	3,000		-3,000	-3,000	-3,000	
440 ELEC POWER UPGRADE	(3,000)		(-3,000)	(-3,000)	(-3,000)	
460 UNSPEC LOCATIONS - OTHER XU	68,600		-68,600	-68,600	-57,600	11,000
460 MX HEADQUARTERS FACILITY	(11,000)		(-11,000)	(-11,000)		(11,000)
460 HORIZONTAL PROTECTION STRUCTURE, VANDENBURG				(-12,900)		
460 MX OPNL FAC						
460 MX REAL ESTATE ACQUISITION						
460 SPECIAL PROJECT UNSPECIFIED	(57,600)		(-57,600)		(-57,600)	
465 DIEGO GARCIA DG	114,990	114,990	-50,300			114,990
465 UPGRADE/CONSTRUCT RDF FAC	(114,990)	(114,990)	(-50,300)			(114,990)
470 VARIOUS LOCATIONS - EGYPT EG	70,400	70,400	-70,400		-70,400	
470 UPGRADE/CONST WORLDWIDE FORCE PROJECTION	(70,400)	(70,400)	(-70,400)		(-70,400)	
475 FELOBERG GY	630	504				630
475 DIGITAL EUROPE BACKBONE (DEB) FAC	(630)	(504)				(630)
480 RAMSTEIN AB GY	14,360	11,488	-13,700		-13,700	660
480 ACFT INSTR LANDING/NAV FAC 1-ILS	(660)	(528)				(660)
480 RELOCATE 497TH RECON TECH GROUP	(13,700)	(10,960)	(-13,700)		(-13,700)	
485 RHEIN-MAIN AB GY	1,500	1,200		-300	-300	200
485 ADD TO HYDRANT FUEL SYS	(1,500)	(1,200)		(-300)	(-300)	(1,200)
490 SEMBACH AB GY	1,110	888				1,110
490 ACFT INSTR LANDING/NAV FAC (ASR/PAR)	(1,110)	(888)				(1,110)
495 SPANGDAHEM AB GY	680	544				680
495 ADAL FLT SIMULATOR TRAINING FAC	(680)	(544)				(680)
560 LAJES FIELD PQ	49,570	46,570	-49,570		-3,000	46,570
560 UPGRADE/CONST WORLDWIDE FORCE PROJECTION	(49,570)	(46,570)	(-49,570)		(-3,000)	(46,570)
625 VARIOUS OVERSEAS LOCATIONS YV	122,674	114,336	-19,490	-11,370	-24,490	98,184
625 CHEM WARFARE PROTECTION	(9,840)	(7,872)				(9,840)
625 HARDENED LOGISTICS FACILITIES	(6,370)		(-6,370)	(-6,370)	(-6,370)	
625 MINIMUM ESSENTIAL FAC	(13,120)	(13,120)	(-13,120)		(-13,120)	
625 TR-1 BEDDOWN	(19,000)	(19,000)		(-5,000)	(-5,000)	(14,000)
810 UNSPECIFIED WORLDWIDE LOCATIONSZU	17,800	17,800	-2,000	-2,000	-2,000	15,800
810 EXIGENT MINOR CONSTRUCTION	(17,800)	(17,800)	(-2,000)	(-2,000)	(-2,000)	(15,800)
812 UNSPECIFIED WORLDWIDE LOCATIONS	110,500		-15,500	-19,300	-17,400	93,100
812 PLANNING AND DESIGN	(88,200)		(-3,800)		(1,900)	(91,100)
812 MX PLANNING AND DESIGN	(19,300)		(-19,300)	(-19,300)	(-19,300)	
850 VARIOUS LOCATIONS			-12,500			
850 UNDIST REDUCTION TO SHORTFALL REQUEST			(-12,500)			
910 VARIOUS LOCATIONS EUROPE				-1,968		
910 CURRENCY REVALUATIONS				(-1,968)		

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	(4)	(8)	(9)	(13)	(17)	(18)
920 VARIOUS LOCATIONS GERMANY					-3 356	-5 324
920 CURRENCY REVALUATIONS					(-3 356)	(-5 324)
All other programs	1,010,506	716,946				1,010,506
Total - Military Construction, Air Force	1,709,400	1,258,506	-301,835	-58,974	-163,649	1,545,751
Mil Con , Defense Agencies (Request)	354,100	282,815	-103,096	-15,785	-47,610	306,490
036 LOS ANGELES CA		6,125				
006 LOS ANGELES CA				6,125	3,300	3,300
006 AMERICAN FORCES RADIO & TV STUDIO		(6,125)				
006 AMERICAN FORCES RADIO & TV STUDIO				(6,125)	(3,300)	(3,300)
025 FORT MEADE MD	57,596	57,596	-57,596			57,596
025 FIRE SUPPRESSION	(2,496)	(2,496)	(-2,496)			(2,496)
025 OPERATIONS BUILDING	(55,100)	(55,100)	(-55,100)			(55,100)
095 DEF PROPERTY DISPOSAL OFF KAISEGY	1,480	1,210				1,210
095 COVERED STORAGE	(1,480)	(1,210)		-270	-270	(1,210)
100 DEXHEIM GY	980	800		(-270)	(-270)	980
100 ELEMENTARY SCHOOL ADDITION	(980)	(800)				(980)
105 FULDA GY	10,500	8,590				10,500
105 ELEMENTARY AND HIGH SCHOOL	(10,500)	(8,590)				(10,500)
110 LANDSTUHL GY	6,140	5,030				6,140
110 ELEMENTARY SCHOOL ADDITION	(6,140)	(5,030)				(6,140)
115 SCHWALBISCH HALL GY	780	640				780
115 ELEMENTARY SCHOOL ADDITION	(780)	(640)				(780)
120 VILSESK GY	9,920	8,120				9,920
120 ELEMENTARY AND HIGH SCHOOL	(9,920)	(8,120)				(9,920)
121 DOD SCHOOLS GY						
121 CURRENCY REVALUATION				-5,140	-5,140	-5,140
150 VARIOUS LOCATIONS KR	29,000		-29,000	(-5,140)	(-5,140)	(-5,140)
150 JET FUEL STORAGE FACILITY	(29,000)		(-29,000)			(-29,000)
170 UNSPECIFIED WORLDWIDE LOCATIONSZU	34,000	19,000	-16,500			17,500
170 EMERGENCY CONSTRUCTION	(30,000)	(15,000)	(-15,000)	-16,500	(-16,500)	(15,000)
170 EXISTENT MINOR CONSTRUCTION	(4,000)	(4,000)	(-1,500)	(-1,500)	(-1,500)	(2,500)
All other programs	203,704	175,704				203,704
Total - Mil Con , Defense Agencies	354,100	282,815	-103,096	-15,785	-47,610	306,490
Mil Con , Reserve Components (Request)				470	470	470

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
00 MILITARY RESERVE COMPONENTS GEN UNDISTRIBUTED All other programs				470		470
Total - Mil Con., Reserve Components				470	470	470
Mil. Con., Army National Guard (Request)	47,000	60,000	15,925	20,658	20,658	67,658
012 FAYETTE AL		652	652	652	652	652
012 220-PERSON ARMORY		(652)	(652)	(652)	(1,250)	(1,250)
017 LINDEN AL			367	367	367	367
017 ORGANIZATIONAL MAINT SHOP			(367)	(367)	(367)	(367)
021 KOTZEBUE AK		2,973		1,250	1,250	1,250
021 AIRCRAFT HANGER		(2,973)		(1,250)		
025 BELLMONT (NAVAJO) AZ	773	1,137	364	364	364	1,137
025 100 PERSON ARMORY	(773)	(773)			(364)	(1,137)
025 ORGANIZATIONAL MAINT SHOP		(364)	(364)	(364)		
037 FAYETTEVILLE AR			380	380	380	380
037 ARMORY ADDITIONS			(380)	(380)	(380)	(380)
040 HOPE AR	456	812				456
040 100 PERSON ARMORY	(456)	(812)				(456)
042 MENA AR			356	356	356	356
042 100-PERSON ARMORY			(356)	(356)	(356)	(356)
055 SACRAMENTO CA	708	913				708
055 ORGANIZATIONAL MAINT SHOP		(207)				
072 JACKSONVILLE FL		1,642	1,642	1,642	1,642	1,642
072 AVIATION SUPPORT FAC		(1,642)	(1,642)	(1,642)	(1,642)	(1,642)
074 ST. AUGUSTINE FL		766	766	766	766	766
074 FISCAL OFFICE ADDITION		(766)	(766)	(766)	(766)	(766)
082 SPRINGFIELD IL		2,432	2,432	2,432	2,432	2,432
082 600-PERSON ARMORY		(2,432)	(2,432)	(2,432)	(2,432)	(2,432)
097 FRANKFORT KY		461	461	461	461	461
097 FISCAL OFFICE ADDITION		(461)	(461)	(461)	(461)	(461)
102 LAKE CHARLES LA		248				
102 ORGANIZATIONAL MAINT SHOP		(248)				
107 CAMP VILLERE LA		413	413	413	413	413
107 UNIT TRAINING EQUIP SHOP		(413)	(413)	(413)	(413)	(413)
117 WEIDE MD		334	334	334	334	334
117 AIRFIELD REHAB		(334)	(334)	(334)	(334)	(334)
120 CAMP EDWARDS MA	944	1,126	736	736	736	1,680

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	(4)	(8)	(9)	(13)	(17)	(18)
120 CLEAR TNG AREA/RANGES/ROADS	(944)	(944)				(944)
120 BARRACKS/TANK TABLES/RANGES		(182)	(736)	(736)	(736)	(736)
142 CAMP SHELBY MS		195	195	195	195	195
142 UNIT TRAINING EQUIP SHOP		(195)	(195)	(195)	(195)	(195)
143 MEAD NE		383		383	383	383
143 UNIT TRAINING SITE		(383)		(383)	(383)	(383)
152 MONT PLEASANT NY			2,058	2,058	2,058	2,058
152 400-PERSON ARMORY			(1,639)	(1,639)	(1,639)	(1,639)
152 ORGANIZATIONAL MAINT SHOP			(419)	(419)	(419)	(419)
162 ATOKA OK		655	655	655	655	655
162 150-PERSON ARMORY		(655)	(655)	(655)	(655)	(655)
167 FORT MIFFLIN PA		285	410	410	410	410
167 TRAINING FAC		(285)	(285)	(285)		
167 ARMORY ADDITION			(125)	(125)	(125)	(125)
171 CHARLESTON SC		1,400				
171 ARMORY		(1,400)				
172 GREER SC		835	835	835	835	835
172 250-PERSON ARMORY		(835)	(835)	(835)	(835)	(835)
173 CHARLESTON SC				1,400	1,400	1,400
173 ARMORY				(1,400)	(1,400)	(1,400)
177 DAYTON TN		663				
177 80-PERSON ARMORY		(663)				
182 LEXINGTON TN		642	642	642	642	642
182 100-PERSON ARMORY		(642)	(642)	(642)	(642)	(642)
202 SMYRNA TN		1,052	1,052	1,052	1,052	1,052
202 150-PERSON ARMORY		(1,052)	(1,052)	(1,052)	(1,052)	(1,052)
203 KILLEEN TX		850		850	850	850
203 ARMORY		(850)		(850)	(850)	(850)
204 PORT AUTHUR TX		850		850	1,025	1,025
204 ARMORY		(850)		(850)	(1,025)	(1,025)
210 CAMP JOHNSON VT	430	430	175	175		430
210 FISCAL OFFICE ADDITION			(175)	(175)	(175)	(175)
250 UNSPECIFIED WORLDWIDE LOCATIONSZU	5,500		1,000	1,000	1,000	6,500
250 PLANNING AND DESIGN	(1,500)		(1,000)	(1,000)	(1,000)	(2,500)
260 UNSPECIFIED LOCATIONS						
260 HIGH PRIORITY PROJECTS						
260 All other programs						
	38,189	38,189				38,189
Total - Mil. Con., Army National Guard	47,000	60,000	15,925	20,658	20,658	67,658
Mil. Con., Air National Guard (Request)	89,100	100,000	28,640	16,040	16,040	105,140

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(1)			(4)	(8)	(9)	(13)	(17)	(18)
003	BIRMINGHAM MAP	AL			520	520	520	520
003	ELECTRICAL DISTRIB SYS				(520)	(520)	(520)	(520)
004	MARTIN ANG'S (GADSDEN)	AL			540	540	540	540
004	SUPPORT EQUIP SHOP				(540)	(540)	(540)	(540)
015	MARANA AIR PARK	AZ	12,600	12,600		-12,600	-12,600	
015	MUNITIONS MAINT/STORAGE FAC		(900)	(900)		(-900)	(-900)	
015	POL STORAGE/DISTRIBUTION		(900)	(900)		(-900)	(-900)	
015	RUNWAY/TAXIWAY		(10,800)	(10,800)		(-10,800)	(-10,800)	
035	SAVANNAH MAP	GA	1,770	4,442	2,670	2,670	2,670	4,440
035	ACFT ENGINE I+R SHOP		(1,770)	(1,770)			(2,670)	(4,440)
035	FUEL SYSTEM			(2,672)	(2,670)	(2,670)		
037	HUNTER ARMY AIR FIELD	GA		1,520	1,520	1,520	1,520	1,520
037	C/E TRAINING FAC			(1,520)	(1,520)	(1,520)	(1,520)	(1,520)
050	CHICAGO-OHARE IAP	IL	1,170	4,370	3,200	3,200	3,200	4,370
050	FUEL SYSTEM			(3,200)	(3,200)	(3,200)	(3,200)	(3,200)
057	DES MOINES MAP	IA		2,478	3,900	3,900	3,900	3,900
057	MULTIPUR OPS/MAINT FAC			(2,478)	(3,900)	(3,900)	(3,900)	(3,900)
058	SIOUX CITY MAP	IA		910	910	910	910	910
058	MUNITIONS MAINT/STGE FAC			(910)	(910)	(910)	(910)	(910)
065	ANDREWS AFB	MD	1,040	3,850	2,810	2,810	2,810	3,850
065	WEAPONS/RELEASE SYS SHOP			(1,430)	(1,430)	(1,430)	(1,430)	(1,430)
065	FUEL SYSTEM			(1,380)	(1,380)	(1,380)	(1,380)	(1,380)
090	DULUTH IAP	MN	100	100				100
090	COMB TELECOM/WPN SYS FAC							
103	KIRKLAND AFB	NM			1,300	1,300	1,300	1,300
103	FUEL SYSTEM MAINT				(1,300)	(1,300)	(1,300)	(1,300)
135	HARRISBURG IAP	PA	5,200	8,100	2,900	2,900	2,900	8,100
135	COMPOSITE MAINT/AVIONICS HANGAR		(5,200)	(5,200)				(5,200)
135	SQDRN OPS/TELECOM CTR			(2,900)	(2,900)		(2,900)	(2,900)
140	ADD/ALT COMPOSITE MAINT FAC		(6,000)	(6,000)			(1,250)	(7,250)
147	MEMPHIS IAP	TN		1,250	1,250	1,250	1,250	1,250
147	POL OPS FACILITY			(1,250)	(1,250)	(1,250)		
148	DALLAS NAS TX				2,770	2,770	2,770	2,770
148	FUEL SYS MAINT/CORRISION CONTROL				(2,770)	(2,770)	(2,770)	(2,770)
149	ELLINGTON AFB	TX		1,210				
149	ALTER HANGER							
149	AUTO MAINT SHOP			(1,210)				
150	KELLY AFB	TX	1,710	3,010	1,300	1,300	1,300	3,010
150	FUEL SYS MAINT			(1,300)	(1,300)	(1,300)	(1,300)	(1,300)

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(1)		(4)	(8)	(9)	(13)	(17)	(18)
162	BYRD FIELD VA		1,050	1,050	1,050	1,050	1,050
162	BASE ENG MAINT FAC		(1,050)	(1,050)	(1,050)	(1,050)	(1,050)
180	UNSPECIFIED WORLDWIDE LOCATIONSZU	10,400		2,000	2,000	2,000	12,400
180	PLANNING AND DESIGN	(5,400)		(2,000)	(2,000)	(2,000)	(7,400)
200	UNSPECIFIED LOCATIONS						
200	HIGH PRIORITY PROJECTS						
	All other programs	55,110	55,110				55,110
Total - Mil. Con., Air National Guard		89,100	100,000	28,640	16,040	16,040	105,140
Mil. Con., Army Reserve (Request)		39,000	50,000	20,277	19,565	25,703	84,703
017	SHARP ARMY DEPOT CA			1,147	1,147	1,147	1,147
017	BARRACKS/CO AMD/SUPPLY			(1,147)	(1,147)	(1,147)	(1,147)
019	ROCKY MTN ARSENAL		1,306	1,306	1,306	1,306	1,306
019	ORG MAINT SHOP		(1,306)	(1,306)	(1,306)	(1,306)	(1,306)
022	FORT VALLEY GA		2,144	2,144	2,144	2,144	2,144
022	RESERVE CENTER		(2,144)	(2,144)	(2,144)	(2,144)	(2,144)
027	CHICAGO (HOMewood) IL			2,251	2,251	2,251	2,251
027	400-MEMBER RESERVE CENTER			(2,251)	(2,251)	(2,251)	(2,251)
037	GREAT BEND KA		600	558	558	558	558
037	100-MEMBER RESERVE CENTER		(600)	(558)	(558)	(558)	(558)
047	FORT GEORGE MEADE MD		2,517	2,597	2,597	2,597	2,597
047	EQUIP CONCENTRATION SITE		(2,517)	(2,597)	(2,597)	(2,597)	(2,597)
063	GUYMON OK		1,208	1,208	1,208	1,208	1,208
063	100-MEMBER RESERVE CENTER		(1,208)	(1,208)	(1,208)	(1,208)	(1,208)
067	MCALESTER OK			411	411	411	411
067	EXPAND RESERVE CENTER			(411)	(411)	(411)	(411)
072	TOBYHANA PA			900	900	900	900
072	EXPAND RESERVE CENTER			(900)	(900)	(900)	(900)
075	FT INDIANTOWN GAP (ANNVILLE) PA	2,935	6,050	3,381	3,381	3,381	6,316
075	RANGES AND TRAINING FACILITIES	(2,935)	(2,935)		(3,381)		(2,935)
075	EQUIP CONCENTRATION SITE		(3,115)	(3,381)		(3,381)	(3,381)
087	FORT DOUGLAS UT			3,550			
087	BUILDING MODIFICATIONS			(3,550)			
089	WINDSOR VT		778	738	738	738	738
089	EXPAND RESERVE CENTER		(778)	(738)	(738)	(738)	(738)
105	SOUTH CHARLESTON WV	600	7,432		6,832	6,832	7,432
105	AMSA/800 MEMBER ARMORY	(600)	(7,432)		(-600)	(-600)	
105	ARMED FORCES RESERVE CENTER				(7,432)	(7,432)	(7,432)

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	(4)	(8)	(9)	(13)	(17)	(18)
107 MARTINSBURG WV		1,100	1,030		1,030	1,030
107 EXPAND RESERVE CENTER		(1,100)	(1,030)		(1,030)	(1,030)
110 UNSPECIFIED WORLDWIDE LOCATIONSZU	8,600		1,200		1,200	9,800
110 PLANNING AND DESIGN	(4,800)		(1,200)		(1,200)	(6,000)
125 UNSPECIFIED LOCATIONS						
125 HIGH PRIORITY PROJECTS						
All other programs	26,865	26,865				26,865
Total - Mil. Con., Army Reserve	39,000	50,000	20,277	19,565	25,703	64,703
Mil. Con., Naval Reserve (Request)	26,400	35,000	9,600	13,000	9,600	36,000
020 NAS ATLANTA GA	5,900	9,600	3,700	3,700	3,700	9,600
020 AIRCRAFT PARKING APRON		(3,700)	(3,700)	(3,700)	(3,700)	(3,700)
030 NMCRC KANSAS CITY MO	2,700					2,700
030 RESERVE CENTER ADDITION/ALT	(2,700)					(2,700)
042 COLUMBIA SC		300				
042 COMBAT VEH MAINT SHOP		(300)				
045 NAS DALLAS TX	2,600	8,100	5,500	5,500	5,500	8,100
045 AICUZ LAND ACQUISITION		(5,500)	(5,500)	(5,500)	(5,500)	(5,500)
045 DINING FACILITY						
046 SAN ANTONIO TX		900				
046 RESERVE CENTER		(900)				
047 WHEELING WV		3,400		3,400		
047 RESERVE CENTER		(3,400)		(3,400)		
050 UNSPECIFIED WORLDWIDE LOCATIONSZU	2,500		400	400	400	2,900
050 PLANNING AND DESIGN	(2,000)		(400)	(400)	(400)	(2,400)
060 UNSPECIFIED LOCATIONS						
060 HIGH PRIORITY PROJECTS						
All other programs	12,700	12,700				12,700
Total - Mil. Con., Naval Reserve	26,400	35,000	9,600	13,000	9,600	36,000
Mil. Con., Air Force Reserve (Request)	34,700	35,000	2,700	2,700	2,700	37,400
010 PETERSON FIELD CO	3,840	7,940				3,840
010 HANGER/FUEL SYSTEM		(4,100)				
020 DOBBINS AFB GA	1,975	4,375	2,400	2,400	2,400	4,375
020 FUEL SYSTEM MAINT DOCK		(2,400)	(2,400)	(2,400)	(2,400)	(2,400)
075 HILL AFB UT	945	945				945

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075 AVIONICS SHOP						
080 UNSPECIFIED WORLDWIDE LOCATIONSZU	6,200		300	300	300	6,500
080 PLANNING AND DESIGN	(3,200)		(300)	(300)	(300)	(3,500)
100 UNSPECIFIED LOCATIONS						
100 HIGH PRIORITY PROJECTS						
All other programs	21,740	21,740				21,740
Total - Mil. Con., Air Force Reserve	34,700	35,000	2,700	2,700	2,700	37,400
NATO Infrastructure (Request)	385,000	345,000	-40,000	-40,000	-40,000	345,000
010 OSD MILCON ZU	425,000	350,000	-40,000	-40,000	-40,000	385,000
010 NATO INFRASTRUCTURE	(425,000)	(350,000)	(-40,000)	(-40,000)	(-40,000)	(385,000)
All other programs	-5,000	-5,000				-5,000
TOA - NATO Infrastructure	420,000	345,000	-40,000	-40,000	-40,000	380,000
Financing Adjustments:						
020 FINANCING ADJUSTMENT	-35,000					-35,000
020 COLLECTIONS	(-35,000)					(-35,000)
Total - NATO Infrastructure	385,000	345,000	-40,000	-40,000	-40,000	345,000
M-X Program (Request)						
002 M-X HORIZONTAL PROTECTION						
003 M-X SUPPORT COMPLEX						
004 M-X REAL ESTATE ACQUISITION						
All other programs						
Total - M-X Program						
Total - MILITARY CONSTRUCTION						
TOA	5,097,650	4,211,074	-311,287	-2,332	-158,944	4,938,706
FAJ	-35,000					-35,000
Budget Authority	5,062,650	4,211,074	-311,287	-2,332	-158,944	4,903,706

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
<b>FAMILY HOUSING</b>						
Family Housing, Construction (Request)	287,704	285,935	-27,069	-26,360	-7,469	280,235
010 FORT ORD CA	21,055	32,055		11,000	11,000	32,055
010 CONSTRUCTION OF NEW HOUSES FT IRWIN	(21,055)	(21,055)			(11,000)	(32,055)
010 MANUFACTURED HOUSING		(11,000)				
020 NC SAN DIEGO CA	25,350	25,350		-25,350		25,350
020 NC SAN DIEGO CA	(25,350)	(25,350)		(-25,350)		(25,350)
027 PICATINNY ARSENAL NJ		2,141	2,141		2,141	2,141
027 NEW CONSTRUCTION		(2,141)	(2,141)		(2,141)	(2,141)
035 PHILADELPHIA PA	14,910		-14,910	-14,910	-14,910	
035 NC WARMINSTER/WILLOW GROVE/N PHILADELPHIA	(14,910)		(-14,910)	(-14,910)	(-14,910)	
055 UNSPECIFIED WORLDWIDE LOCATIONSZU	146,119	146,119	-14,300	2,900	-5,700	140,419
055 PLANNING	(27,200)	(27,200)	(-17,200)	(2,900)	(-8,600)	(18,600)
055 UNSPECIFIED CONSTRUCTION	80,270	80,270				80,270
All other programs						
Total - Family Housing, Construction	287,704	285,935	-27,069	-26,360	-7,469	280,235
Family Housing, Debt Payment (Request)	19,223	148,111				19,223
All other programs	19,223	148,111				19,223
Total - Family Housing, Debt Payment	19,223	148,111				19,223
Family Housing, Operations (Request)	1,929,081	1,899,690	-114,710		-74,985	1,854,096
010 UNSPECIFIED WORLDWIDE LOCATIONSZU	1,949,581	1,920,190	-114,710			1,949,581
010 FURNISHINGS ACCOUNT	(99,406)	(99,406)	(-30,000)			(99,406)
010 LEASING	(122,317)	(122,317)	(-10,317)			(122,317)
010 MAINTENANCE OF REAL PROPERTY	(835,817)	(806,426)	(-24,817)			(835,817)
010 MANAGEMENT ACCOUNT	(118,860)	(118,860)	(-15,000)			(118,860)
010 MISCELLANEOUS ACCOUNT	(4,538)	(4,538)	(-300)			(4,538)
010 SERVICES ACCOUNT	(86,367)	(86,367)	(-2,000)			(86,367)
010 UTILITIES ACCOUNT	(682,276)	(682,276)	(-32,276)			(682,276)
UNDISTRIBUTED						
All other programs					-74,985	-74,985
TGA - Family Housing, Operations	1,949,581	1,920,190	-114,710		-74,985	1,874,596

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Financing Adjustments:						
020 FINANCING ADJUSTMENT	-20,500	-20,500				-20,500
020 REIMBURSEMENTS	(-20,500)	(-20,500)				(-20,500)
Total - Family Housing, Operations	1,929,081	1,899,690	-114,710		-74,985	1,854,096
Homeowners Asst Fund, Def: (Request)	2,286	2,000				2,286
All other programs	6,000	2,000				6,000
TDA - Homeowners Asst Fund, Def.	6,000	2,000				6,000
Financing Adjustments:						
020 FINANCING ADJUSTMENT	-3,714					-3,714
020 REIMBURSEMENTS	(-4,000)					(-4,000)
020 AUTHORITY TO BORROW (NOT BA)	(286)					(286)
Total - Homeowners Asst Fund, Def.	2,286	2,000				2,286
Total - FAMILY HOUSING						
TDA	2,262,508	2,356,236	-141,779	-26,360	-82,454	2,180,054
FAJ	-24,214	-20,500				-24,214
Budget Authority	2,238,294	2,335,736	-141,779	-26,360	-82,454	2,155,840

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